

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION REGULAR MEETING

June 25, 2026

5:00 PM

Large Group Instruction Room at the District Office

**AGENDA**

**1. Call to Order/Pledge of Allegiance**

Approval of Agenda

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of June 25, 2026.

Motion for approval by \_\_\_\_\_, seconded by \_\_\_\_\_, all in favor \_\_\_-\_\_\_.

**1. Presentations:**

- Superintendent Update – Michael Pullen

**2. Public Access to the Board:**

This time is provided for residents of the District to address the Board of Education. Persons wishing to speak must complete the sign in sheet and be recognized by the President. The speaker will be allowed three minutes to address the Board of Education.

**3. Reports and Correspondence:**

- Policy Committee –Lesley Haffner, Tina Reed
  - First Reading: The following policies are being submitted for a first reading:

<b>7000</b>	<b>Students</b>	
7350	Timeout and Physical Restraint	Revised
7552	Student Gender Identity	Delete
7680	Independent Educational Evaluations	Revised

**4. Consent Agenda:**

*A motion for approval of items as listed under the CONSENT AGENDA ITEMS is made by \_\_\_\_\_, and seconded by \_\_\_\_\_ any discussion- All in favor \_\_\_-\_\_\_.*

a. Board of Education Meeting Minutes

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the meeting minutes of June 11, 2026.

b. Recommendations from CSE and CPSE

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated March 20, April 15, May 1, 5, 6 13, 14, 15, 18, 19, 20, 28, June 2, 8, 9, 10, 11, 16, 17, 2026; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

15375	15376	14940	15076	15079	14997	14512	15123	13404	15377
15366	15101	14383	14723	15328	14631	12527	14620	15048	15212
15049	13866	15210	13005	14569	14097	14170	13739	13755	15055

15285	14175	15154	15189	14666	15260	15354	15228		
IEP Amendments:									
15354									

c. Substitute Teachers and Substitute Service Personnel

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d. Treasurer Report

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for May 2026.

e. Authorization to Dispose of District Property

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of School and pursuant to Education Law, authorize the Director of Business Operations and Finance to declare the following equipment as surplus:

- Detailed list on file with District Clerk

f. North Rose - Wolcott Service Employees' Association Contract Ratification

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of School and pursuant to Education Law, hereby ratifies and approves the terms of the Agreement between the Superintendent of Schools of the North Rose - Wolcott Central School District and the North Rose - Wolcott Service Employees' Association for the period covering July 1, 2026 through June 30, 2029.

BE IT FURTHER RESOLVED that the Board of Education approves the necessary funds for this agreement. The full terms and conditions of employment are on file with the District Clerk.

g. Funds Transfer

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the transfers of up to \$25,000 to the EBALR Reserve, up to \$25,000 to the Unemployment Reserve, up to \$400,000 to the (ERS) Retirement Contribution Reserve Account, up to \$200,000 to the TRS Reserve Account, up to \$1,000,000 to the Capital Bus Reserve, and up to \$3,000,000 to the Capital Building Reserve Account to be funded with unexpended funds as of June 30, 2026, in accordance with the District's Funding and Use of Reserves Policy.

h. Personnel Items:

1. Letter of Resignation- Charity Ingham

Charity Ingham, Teacher Aide, has submitted a letter of resignation.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Charity Ingham as Teacher Aide, effective June 16, 2026.

2. Letter of Resignation- Stephanie Reeves

Stephanie Reeves, Speech Teacher, has submitted a letter of resignation.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Stephanie Reeves as Speech Teacher, effective June 21, 2026.

3. Provisionally Appoint Director of Facilities II –Christopher Cappelli  
Frederick Prince recommends Christopher Cappelli to the position of Director of Facilities II.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves provisional appointment of Christopher Cappelli as Director of Facilities II, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 effective July 13, 2026. Contract is on file with the District Clerk.

4. Appoint Physical Education Teacher – William Korzeniewski  
Crystal Yarnes recommends William Korzeniewski to fill a Physical Education Teacher position.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four- year probationary appointment of William Korzeniewski as a Physical Education Teacher, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Physical Education, Initial

Tenure Area: Physical Education

Probationary Period: September 1, 2026-August 31, 2030

Salary: Step A- \$50,014

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

5. Appoint Art Teacher – Samantha Christian  
Crystal Yarnes recommends Samantha Christian to fill an Art Teacher position.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four year probationary appointment of Samantha Christian as an Art Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Visual Arts - Initial

Tenure Area: Visual Art

Probationary Period: September 1, 2026-August 31, 2030

Salary: Step A \$50,014

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

6. Appoint Special Education Teacher – Katherine Pringle  
Karen Haak recommends Katherine Pringle to fill a Special Education Teacher position.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four- year probationary appointment of Katherine Pringle as a Special Education Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Students with Disabilities All Grades, Initial  
Tenure Area: Students with Disabilities Generalist  
Probationary Period: September 1, 2026-August 31, 2030  
Salary: Step B, \$51,495

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

7. Appoint School Psychologist – Tamara Gray Nixon

Karen Haak recommends Tamara Gray Nixon to fill a School Psychologist position.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four-year probationary appointment of Tamara Gray Nixon as a School Psychologist conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: School Psychologist - Permanent  
Tenure Area: Psychologist  
Probationary Period: September 1, 2026-August 31, 2030  
Salary: Step T, \$69,475

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

8. Permanent Appointment – Sonja Coleman

Rita Lopez recommends Sonja Coleman to a permanent appointment as Food Service Helper.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Sonja Coleman as Food Service Helper, effective August 27, 2026.

9. Permanent Appointment – Stacey Crocker

Rita Lopez recommends Stacey Crocker to a permanent appointment as Food Service Helper.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Stacey Crocker as Food Service Helper, effective August 27, 2026.

10. Tenure Appointments

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Steven Johnson on tenure in the Science tenure area effective August 29, 2026.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Daniel Kim on tenure in the Elementary tenure area effective August 30, 2026.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Kaitlyn Bouwens on tenure in the Physical Education tenure area effective August 30, 2026.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Nicole Smith on tenure in the Teaching Assistant tenure area effective August 30, 2026.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Caroline Strub on tenure in the Music tenure area effective August 30, 2026.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Karen Landean on tenure in the Teaching Assistant tenure area effective September 1, 2026.

11. Written Agreement between the Superintendent and the North Rose-Wolcott Teachers' Association and two Employees of the District

**RESOLUTION**

Resolved, that the Board of Education of the North Rose-Wolcott Central School District approves the written agreement between the Superintendent of Schools and the North Rose-Wolcott Teachers' Association and two Employees of the District, executed on June 21, 2026.

12. Consultant Agreement

**RESOLUTION**

**Resolved**, that the Board of Education approves the written agreement between the Superintendent of Schools and Erin Ingersoll, executed on June 23, 2026 to provide the services of an Occupational Therapist to the District for the term of July 1, 2026 through August 28, 2026, upon the terms and conditions set forth therein.

13. Leadership Council

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following to serve on Leadership Council for the 2026-2027 school year at a stipend of \$2500.

<b>Lead Teachers:</b>	<b>Building</b>
Lindsey Roberts	Elementary School
Christine Chapman	Elementary School
Daniel Kim	Elementary School
Melissa Mason	Elementary School
Jordan Bradt	Elementary School
Patty Weber	Elementary School

David Hahn	Middle School
Jill Ricci	Middle School
Lindsay Wiegand	Middle School
Adam Bishop	Middle School
Amy Wiktorowicz	High School
Lisa Olmstead	High School
William McDermott	High School
Amy Suss	High School
Brittany Wright	High School
Nicholas Wojieck	High School

14. Summer Food Service Programs Appointments

The following individuals are being recommended to work in the summer Food Service Programs.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to in the summer Food Service Programs from July 1, 2026 through August 27, 2026 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Stacey Crocker	Food Service Helper	\$16.70/hr. to be adjusted upon completion of negotiations
Arline Perce	Food Service Helper	\$20.39/hr. to be adjusted upon completion of negotiations
Heidi Pare	Food Service Helper	\$16.71/hr. to be adjusted upon completion of negotiations
Roger Anderson	Food Service Helper	\$16.71/hr. to be adjusted upon completion of negotiations
Heather Luther	Food Service Helper	\$16.12/hr. to be adjusted upon completion of negotiations
Jacqueline Harris	Food Service Helper	\$16.64/hr. to be adjusted upon completion of negotiations
Casey Ferguson	Food Service Helper	\$18.01/hr. to be adjusted upon completion of negotiations
Megan Jock	Food Service Helper	\$19.20/hr. to be adjusted upon completion of negotiations
Keri McQuown	Cook	\$17.26/hr. to be adjusted upon completion of negotiations

15. Co-Curricular Appointments

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2025-26 school year.

Name	Bldg.	Title	Step	Year	Salary
Jon Jones	HS	Chorus Solo Fest Advisor			\$32.50/hr. 8 hrs. max

16. Co-Curricular Appointments

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and

pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2026-27 school year.

Name	Bldg.	Title	Step	Year	Salary
Melissa Mason	ES	Student Council Advisor	1	2	\$961
Jordan Bradt	ES	Student Council Advisor	3	8	\$1,498
Melissa Mason	ES	STEAM Club Advisor	1	1	\$838
Kate Nash	ES	AV Club Advisor	2	6	\$2,061

17. Aquatics Program

Marc Blankenberg is recommending the following individuals to fill Water Safety Instructors and/or Lifeguard or Program Director positions.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals as Water Safety Instructors and/or Lifeguards or Program Directors for all swim programs during the 2026-2027 school year.

Name	Position(s)	Rate/Hr.
Kat Lange	Swim Program Director	\$32.43/hr.
Brian Cole	Swim Program Director	\$28.96/hr.
Matthew Cole	Swim Program Director	\$28.96/hr.
Helen Palmer	Swim Program Director	\$28.96/hr.
Amanda Randall	Swim Program Director	\$32.43/hr.
Kaitlyn Cox	Swim Program Director	\$28.96/hr.
Autumn Davenport	Lifeguard	\$16.00/hr.
Margaret Wanek	Lifeguard	\$16.00/hr.
Emarie Lange	Lifeguard	\$16.00/hr.
Keira Costello	Lifeguard	\$16.00/hr.
Matthew Ingersoll	Lifeguard	\$16.00/hr.
Bryan Mahoney	Lifeguard	\$16.00/hr.
Thomas Mahoney	Lifeguard	\$16.00/hr.
Zoe Dennis	Lifeguard	\$16.00/hr.
Calvin Terzolo	Lifeguard	\$16.00/hr.
Teagan Lynn	Lifeguard	\$16.00/hr.
Cooper Connelly	Lifeguard	\$16.00/hr.
Carleigh Sutton	Lifeguard	\$16.00/hr.
Addison Decker	Lifeguard	\$16.00/hr.

18. Summer Curriculum Writing/Professional Development

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individual to participate in curriculum writing workshops in July-August 2026 at \$35.00/hr.

Samantha Christian

Tamara Gray Nixon

**5. Items requiring a roll call vote:**

A motion for approval Items #1 & #2 is made by \_\_\_\_\_ and seconded by \_\_\_\_\_ it was adopted and the following votes were cast:

1. Aquatics Program

Marc Blankenberg is recommending the following individual to fill Water Safety Instructors and/or Lifeguard or Program Director positions.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individual as Water Safety Instructors and/or Lifeguards or Program Directors for all swim programs during the 2026-2027 school year.

Name	Position(s)	Rate/Hr.
Avery Boogaard	Lifeguard	\$16.00/hr.

2. Leadership Council

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following to serve on Leadership Council for the 2026-2027 school year at a stipend of \$2500.

Lead Teachers:	Building
Sara Boogaard	Middle School

Lucinda Collier	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
Tina Reed	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
John Boogaard	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
Linda Eygnor	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
Lesley Haffner	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
Travis Kerr	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no

**Board Member Requests/Comments/Discussion:**

**Good News:**

**Informational Items:**

- Claims Auditor Reports

***Motion for Adjournment:***

*There being no further business or discussion, a motion is requested adjourn the regular meeting.*

***Motion for approval by \_\_\_\_, seconded by \_\_\_\_, with motion approved \_\_-\_\_. Time adjourned: \_\_:\_\_ p.m.***

## Students

## SUBJECT: TIMEOUT AND PHYSICAL RESTRAINT

## Overview

The District prohibits the use of corporal punishment, aversive interventions, and seclusion. The District authorizes the limited use of timeout and physical restraint in schools to address student behaviors subject to conditions in law, regulation, and this policy.

## Definitions

For purposes of this policy, the following definitions apply:

- a) "Aversive intervention" means an intervention that is intended to induce pain or discomfort for the purpose of eliminating or reducing student behavior, including interventions such as:
1. Contingent application of noxious, painful, intrusive stimuli or activities;
  2. Strangling, shoving, deep muscle squeezes, or other similar stimuli;
  3. Any form of noxious, painful, or intrusive spray, inhalant, or tastes;
  4. Contingent food programs that include the denial or delay of the provision of meals or intentionally altering staple food or drink in order to make it distasteful;
  5. Movement limitation used as a punishment, including, but not limited to, helmets and mechanical restraints; or
  6. Other stimuli or actions similar to the interventions described in this definition.

Aversive intervention does not include interventions such as: voice control, limited to loud, firm commands; time-limited ignoring of a specific behavior; token fines as part of a token economy system; brief physical prompts to interrupt or prevent a specific behavior; interventions medically necessary for the treatment or protection of the student; or other similar interventions.

- b) "Corporal punishment" means any act of physical force upon a student for the purpose of punishing that student. The term does not include the use of physical restraints to protect the student, another student, teacher, or any other person from physical injury when alternative procedures and methods not involving the use physical restraint cannot reasonably be employed to achieve these purposes.
- c) "De-escalation" means the use of a behavior management technique that helps a student increase control over their emotions and behavior and results in a reduction of a present or potential level of danger to the student or others.

(Continued)

## Students

## SUBJECT: TIMEOUT AND PHYSICAL RESTRAINT (Cont'd.)

- d) "Mechanical restraint" means the use of any device or equipment to restrict a student's freedom of movement. Mechanical restraint does not include devices implemented by trained school personnel, or utilized by a student, that have been prescribed by an appropriate medical or related services professional and are used for the specific and approved purposes for which such devices were designed, such as:
1. Adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment to allow greater freedom of mobility than would be possible without the use of such devices or mechanical supports;
  2. Vehicle safety restraints when used as intended during the transport of a student in a moving vehicle;
  3. Restraints for medical immobilization; or
  4. Orthopedically prescribed devices that permit a student to participate in activities without risk of harm.
- e) "Multi-tiered system of supports" means a proactive and preventative framework that utilizes data to inform instruction and the allocation of services to maximize achievement for all students and support students' social, emotional, and behavioral needs from a culturally responsive and strength-based perspective.
- f) "Physical escort" means a temporary touching or holding of the hand, wrist, arm, shoulder, or back for the purpose of inducing a student who is acting out to walk to a safe location.
- g) "Physical restraint" means a personal restriction that immobilizes or reduces the ability of a student to move their arms, legs, body, or head freely. Physical restraint does not include a physical escort or brief physical contact and/or redirection to promote student safety, calm or comfort a student, prompt or guide a student when teaching a skill or assisting a student in completing a task, or for other similar purposes.
- h) "Prone restraint" means physical or mechanical restraint while the student is in the face down position.
- i) "Seclusion" means the involuntary confinement of a student alone in a room or space that they are physically prevented from leaving or they may perceive that they cannot leave at will. Seclusion does not include timeout.

(Continued)

## Students

## SUBJECT: TIMEOUT AND PHYSICAL RESTRAINT (Cont'd.)

- j) "Timeout" means a behavior management technique that involves the monitored separation of a student in a non-locked setting and is implemented for the purpose of de-escalating, regaining control, and preparing the student to meet expectations to return to their education program. Timeout does not include:
1. A student-initiated or student-requested break to utilize coping skills, sensory input, or self-regulation strategies;
  2. Use of a room or space containing coping tools or activities to assist a student to calm and self-regulate, or the use of such intervention strategies consistent with a student with a disability's behavioral intervention plan;
  3. A teacher removal, in-school suspension, or any other appropriate disciplinary action. Prohibition of the Use of Corporal Punishment, Aversive Interventions, and Seclusion

No teacher, administrator, officer, employee, or agent of the District will use the following against a student:

- a) Corporal punishment;
- b) Aversive interventions; or
- c) Seclusion.

Agent includes, but is not limited to, school resource officers, except when a student is under arrest and handcuffs are necessary for the safety of the student and others.

#### Authorized Limited Use of Timeout and Physical Restraint

Positive, proactive, evidence-based, and research-based strategies through a multi-tiered system of supports will be used to reduce the occurrence of challenging behaviors, eliminate the need for the use of timeout and physical restraint, and improve school climate and the safety of all students.

Timeout and physical restraint may be used only when:

- a) Other less restrictive and intrusive interventions and de-escalation techniques would not prevent imminent danger of serious physical harm to the student or others;
  - b) There is no known medical contraindication to its use on the student; and
  - c) Staff using the interventions have been trained in its safe and appropriate application.
- (Continued)

**SUBJECT: TIMEOUT AND PHYSICAL RESTRAINT (Cont'd.)**

Timeout and physical restraints will not be used as discipline or punishment, retaliation, or as a substitute for positive, proactive intervention strategies that are designed to change, replace, modify, or eliminate a targeted behavior.

Timeout

The following rules apply to the use of timeout in the District:

- a) Timeout will only be used in the following situations:
  1. A situation that poses an immediate concern for the physical safety of the student or others; or
  2. In conjunction with a behavioral intervention plan that is designed to teach and reinforce alternative appropriate behaviors.
- b) A room or physical space used for timeout may be located either within or outside of a classroom. The room or physical space will:
  1. Be unlocked, and any door must be able to be opened from the inside. The use of locked rooms or physical spaces is prohibited.
  2. Provide a means for continuous visual and auditory monitoring of the student. The use of a room where the student cannot be continuously observed and supervised is prohibited.
  3. Be of adequate width, length, and height to allow the student to move about and recline comfortably.
  4. Be clean and free of objects and fixtures that could be potentially dangerous to a student.
  5. Meet all local fire and safety codes.
  6. Have wall and floor coverings that, to the extent practicable, are designed to prevent injury to the student.
  7. Have adequate lighting and ventilation.
  8. Have a temperature that is within the normal comfort range and consistent with the rest of the building.

(Continued)

## Students

## SUBJECT: TIMEOUT AND PHYSICAL RESTRAINT (Cont'd.)

- c) When a student is in a timeout room or space, staff will continuously monitor the student.
- d) Any staff functioning as timeout monitors will be trained in accordance with law and regulation.
- e) Staff will return the student to their educational program as soon as the student has safely deescalated, regained control, and is prepared to meet expectations.

Factors which may precipitate the use of timeout include:

- The student is or is becoming physically aggressive toward others (e.g., staff and other students); or
- The student is engaging in elopement behaviors(s) that is likely to place the student or others at risk
- The student is engaging in other behavior(s) that poses an immediate risk of harm to the student or others (i.e., poses an immediate concern for the physical safety of the student or others); and
- The use of other less-restrictive intervention strategies have been or would be unsuccessful

\*[District to list examples of precipitating factors.]

The use of timeout will adhere to the following developmentally appropriate time limitations:

The amount of time a student may spend in timeout will vary depending on the student's circumstances including, but not limited to, the student's age, grade, and development level, individual needs, and BIP (as appropriate). Students will spend only as much time in timeout as is necessary for them to deescalate, regain control, return to their educational programs, or no longer pose a concern for the physical safety of themselves or others.

Timeout for students with disabilities that are utilized pursuant to their behavior intervention plans will not be more than the maximum amount of time specified in the student's BIP.

\*[District to establish developmentally appropriate time limitations for the use of timeout.]

The following additional rules apply to the use of timeout in conjunction with a behavioral intervention plan:

- a) The District will ensure that timeout is used consistent with the rules for the use of timeout listed above.
- b) The student's individualized education program (IEP) will specify when a behavioral intervention plan includes the use of timeout, including the maximum amount of time a student

will need to be in timeout as a behavioral consequence as determined on an individual basis in consideration of the student's age and individual needs.

- c) Prior to the initiation of a behavioral intervention plan that will incorporate the use of timeout, the District will inform the student's parents or persons in parental relation and give them the opportunity to see the room or physical space that will be used.
- d) Prior to the initiation of a behavioral intervention plan that will incorporate the use of timeout, the District will give the student's parents or persons in parental relation a copy of this policy.

### Physical Restraint

Physical restraint will only be used in a situation in which immediate intervention involving the use of reasonable physical force is necessary to prevent imminent danger of serious physical harm to the student or others.

*\* District must customize*

(Continued)

**SUBJECT: TIMEOUT AND PHYSICAL RESTRAINT (Cont'd.)**

The following rules apply to the use of physical restraint in the District:

- a) The type of physical restraint used will be the least restrictive technique necessary and be discontinued as soon as the imminent danger of serious physical harm has resolved.
- b) Physical restraint will never be used in a manner that restricts the student's ability to breathe or communicate or harms the student.
- c) The use of prone restraint is prohibited.
- d) Physical restraint will not be used as a planned intervention on a student's individualized education program, Section 504 accommodation plan, behavioral intervention plan, or other plan developed for a student by the District.
- e) Physical restraint will not be used to prevent property damage except in situations where there is imminent danger of serious physical harm to the student or others and the student has not responded to positive, proactive intervention strategies.
- f) Physical restraints will be administered only by staff who have received the legally required training.
- g) Following a physical restraint, if an injury has been sustained or believed to have been sustained, the school nurse or other medical personnel (i.e., physician, physician assistant, or a nurse practitioner) will evaluate the student to determine and document if any injuries were sustained during the incident.

Factors which may precipitate the use of physical restraint include:

- The student is or is becoming physically aggressive toward others (e.g., staff and other students); or
- The student is engaging in elopement behavior(s) that is likely to place the student or others at risk of harm (i.e., imminent danger of serious physical harm);
- The student is destroying property in a manner that poses an imminent risk of danger of serious physical harm to his/herself or others; or
- The student is engaging in other behavior(s) that poses an immediate risk of serious physical harm to the student or others; and
- The use of other less-restrictive intervention strategies have been or would be unsuccessful

\*[District to list examples of precipitating factors.]

The use of physical restraint will adhere to the following developmentally appropriate time

limitations:

- a) \*[District to establish developmentally appropriate time limitations for the use of physical restraint.] Physical restraints must only be employed for the minimum time necessary. Students will remain in physical restraint only while the imminent danger of serious physical harm to the student or others persons.

\* *District must customize*

(Continued)

## Students

## SUBJECT: TIMEOUT AND PHYSICAL RESTRAINT (Cont'd.)

## Notification Following the Use of Timeout, Physical Restraint, and/or Mechanical Restraint

Parent(s) or person(s) in parental relation to the student will be notified on the same day when timeout, physical restraint, and/or mechanical restraint is used, including timeout used in conjunction with a student's behavioral intervention plan. When the student's parent or person in parental relation cannot be contacted, after reasonable attempts are made, the building principal or administrator will record the attempts. For students with disabilities, the building principal or administrator will report the attempts to the student's committee on preschool special education or committee on special education. The notification will offer the parent or person in parental relation the opportunity to meet regarding the incident.

Additionally, the District will provide the parent or person in parental relation with:

- a) A copy of this policy; and
- b) A copy of the documentation of the incident within three school days of the use of timeout and/or physical restraint.

## Debriefing

As soon as practicable, after every incident in which timeout and/or a physical restraint is used on a student, a building administrator or designee will:

- a) Meet with the staff who participated in the use of timeout and/or physical restraint to discuss:
  1. The circumstances leading to the use of timeout and/or physical restraint;
  2. The positive, proactive intervention strategies that were utilized prior to the use of timeout and/or physical restraint; and
  3. Planning for the prevention and reduction of the future need for timeout and/or physical restraint with the student including, if applicable, whether a referral should be made for special education programs and/or other support services or, for a student with a disability, whether a referral for review of the student's individualized education program and/or behavioral intervention plan is needed; and
- b) Direct a school staff member to debrief the incident with the student in a manner appropriate to the student's age and developmental ability and to discuss the behavior(s), if any, that precipitated the use of timeout and/or physical restraint.

(Continued)

## Students

## SUBJECT: TIMEOUT AND PHYSICAL RESTRAINT (Cont'd.)

## Training

All staff will receive annual training on the District's policies and procedures related to the use of timeout and physical restraint; evidence-based positive, proactive strategies; crisis intervention and prevention procedures and de-escalation techniques. Additionally, any staff who may be called upon to implement timeout or physical restraint, will receive annual, evidence-based training in safe and effective developmentally appropriate timeout and physical restraint procedures.

## Notification

This policy will be made publicly available for review at the District's administrative offices and each school building. It will also be posted on the District's website.

## Reporting

The District will submit an annual report on the use of physical restraint and timeout and substantiated and unsubstantiated allegations of use of corporal punishment, mechanical restraint, and other aversive interventions, prone physical restraint, and seclusion to the New York State Education Department, on a form and at a time prescribed by the Commissioner of Education in accordance with law and regulation. Additionally, the District will report this data for students for whom they are the district of residence and who are otherwise not reported.

## Recordkeeping

The District will maintain documentation on the use of timeout and/or physical restraint, including timeout used in conjunction with a student's behavioral intervention plan, for each student. This documentation will include:

- a) The name and date of birth of the student;
- b) The setting and location of the incident;
- c) The name of the staff who participated in the implementation, monitoring, and supervision of the use of timeout and/or physical restraint and any other persons involved;
- d) A description of the incident including duration, and, for physical restraint, the type of restraint used;
- e) Whether the student has an individualized education program, Section 504 accommodation plan, behavioral intervention plan, or other plan developed for the student by the District;

(Continued)

## Students

## SUBJECT: TIMEOUT AND PHYSICAL RESTRAINT (Cont'd.)

- f) A list of all positive, proactive intervention strategies utilized prior to the use of timeout and/or physical restraint and, for students with disabilities, whether those strategies were consistent with a student's behavioral intervention plan, if applicable;
- g) The details of any injuries sustained by the student or staff during the incident and whether the student was evaluated by the school nurse or other medical personnel;
- h) The date and method of notification to the parent or person in parental relation and whether a meeting was held; and
- i) The date of the debriefing held.

Documentation of the incident will be reviewed by supervisory personnel and, as necessary, the school nurse or other medical personnel.

Documentation of each incident will be maintained by the school and made available for review by the New York State Education Department upon request.

A record should be created for each instance of physical restraint or timeout, and for allegations concerning prohibited intervention types. Multiple event records during a day for a student would be created only:

- a) If a new situation occurs involving the student after the prior event had de-escalated and student had returned to the learning environment; or
- b) When a new restraint or intervention response type is employed during the event. For example, during an event, a staff person employed a physical restraint on a student, and the situation escalated to the point where a timeout was used. The addition of the timeout would constitute an additional event record beginning with that application.

The District will use this data collection to monitor patterns of use of timeout and physical restraint.

### Review

The building administrator or designee will regularly review documentation on the use of timeout and physical restraint to ensure compliance with the District's policy and procedures. When there are multiple incidents within the same classroom or involving the same staff, the building administrator or designee shall take appropriate steps to address the frequency and pattern of use of timeout or physical restraint.

Education Law Section 4402  
8 NYCRR Sections 19.5, 100.2(1)(3), and 200.22

Revised: 10/28/08;

Students

**SUBJECT:—STUDENT GENDER IDENTITY**

~~All students are entitled to a safe and supportive educational environment to progress academically and developmentally. The District is committed to fostering a safe learning environment for all students, free from discrimination and harassment on the basis of sex, gender, gender identity, gender nonconformity, and gender expression. In accordance with applicable law, regulations, and guidelines, the District will ensure that students have equal access to all school District programs, facilities, and activities. The District will assess and address the specific needs of each student on a case-by-case basis.~~

**Definitions Key Terms**

~~For the purposes of this policy, the District defines certain terms, not as labels, but as functional descriptors meant to promote common understanding:~~

~~Biological Sex/Sex: This refers to a person's internal and external anatomy, chromosomes and hormones.~~

~~"Assigned sex at birth" means the sex designation, usually male or female, assigned to a person when they are born.~~

~~"Cisgender" means a person whose gender identity corresponds to their assigned sex at birth.~~

~~"Gender" means actual or perceived sex and includes a person's gender identity or expression.~~

~~"Gender expression" : means the ways in which a person conveys their gender identity to others, such as through behavior, appearance, clothing, hairstyle, activities, voice, and mannerisms.~~

~~"Gender identity" : means a person's inner sense or psychological knowledge of being male, female, neither, or both.~~

~~"Gender nonconforming" (GNC) : describes means someone whose gender identity or gender expression does not conform to social or stereotypical expectations of a person with that gender assigned at birth. This is also referred to as gender variant or gender atypical.~~

~~"Transgender" Describes a person whose gender identity is different from their gender assigned at birth. A student may self-identify as transgender, but this policy establishes criteria that must be met for the District to formally recognize this change. means someone whose gender identity is different than their assigned sex at birth.~~

~~"Transition" The means the process by which a person socially or physically aligns their gender expression more closely to their gender identity than their assigned sex at birth.~~

(Continued)

Students

**SUBJECT: —STUDENT GENDER IDENTITY (Cont'd.)****Harassment and Bullying**

~~As full participants and welcome members of the school community, transgender and gender non-conforming students shall not be subjected to harassment or bullying. All members of the school community have an affirmative obligation to create an environment that promotes mutual respect, tolerance, and acceptance among students and staff; and administrators shall investigate and respond to any alleged instances of harassment or bullying consistent with the procedures set forth in the District's Dignity for All Students and Anti-Harassment Policies.~~

**Issues of Privacy**

~~The District recognizes that the process of determining one's gender identity requires sensitivity and discretion and, to the greatest extent possible, status as transgender or gender non-conforming will be kept confidential. Notwithstanding the foregoing, the student's privacy interests must be balanced against the obligation of school administrators to provide a safe, effective and nurturing learning environment and to keep staff members properly informed so they may respond effectively and appropriately to issues arising in the school.~~

~~Information about a student's gender status, legal name, or gender assigned at birth may constitute confidential medical or educational information. Disclosing this information to other students, their parents, or other third parties may violate privacy laws, such as the federal Family Education Rights and Privacy Act (FERPA) (20 USC § 1232; 34 CFR Part 99). Therefore, school personnel shall not disclose a student's transgender or gender non-conforming status to third persons, including, but not limited to, other students, parents, and/or other school personnel, unless (1) legally required to do so; (2) the student/employee has authorized such disclosure; or (3) as otherwise consistent with this policy. Except as set forth herein, personnel and students, including transgender and gender non-conforming students, shall be afforded the discretion to discuss and express their gender identity and gender expression and to decide when, with whom, and how much information to share with others.~~

**Official School Records (Students)**

~~If a transgender or Gt !'C student wishes to be referred to by a different name that corresponds to their gender identity, and wishes for such name to be reflected in the student's records, the District will use such name in all education records from that point forward, as permitted by law, to reflect the change. The District will maintain records with the student's assigned birth name in a separate, confidential file. On state standardized tests, certain reports to the New York State Education Department, and when necessary to ensure appropriate and coordinated medical care, however, the District will use the student's legal name and gender as required. f.n.v student identification cards will be ism led with the name reflecting the gender identity the student consistently asserts at school.~~

~~Following the submission of a name change order or other government issued document or court issued documentation of a name change for any current or past student, the District will update the student's name on any document or record issued or maintained by the District. This is not applicable to archival records that cannot be accessed or when modifying archival records is prohibited by law. The District will update any current or past student's gender upon submission of any form of government identification.~~

(Continued)

## Students

**~~SUBJECT:—STUDENT GENDER IDENTITY (Cont'd.)~~**

~~For any current or past student who has not officially changed their name or gender, the District will, upon request, update its records to reflect the student's asserted name and/or gender. However, the District may need to use the student's legal name and gender in certain, limited circumstances. Any student identification cards will be issued with the name reflecting the gender identity the student consistently asserts at school.~~

~~The District will maintain the confidentiality of student information and records as required by law. Further, any records with a student's assigned birth name and gender will be maintained in a separate, confidential file.~~

**~~Names and Pronouns~~**

~~When appraised of a student's transgender or GNC status, the District will endeavor to engage the student and his or her their parents or guardians, as appropriate, in an effort to agree upon a plan that will accommodate the student's individual needs at school. Transgender and GNC students have the right to discuss and convey their gender identity and expression openly and to decide when, with whom, and how much to share this confidential information. The plan may therefore include when and how to initiate the student's identified name and associated pronoun use and if, when, and how this is communicated to others. District staff will use the name and pronoun that corresponds to the gender identity the student consistently asserts at school.~~

~~A student is not required to change their official records or obtain a court-ordered name and/or gender change as a prerequisite to being addressed by the name and pronoun that corresponds to their gender identity. When communicating with transgender or gender nonconforming students regarding particular issues such as conduct, discipline, grades, attendance or health, school employees will focus on the conduct or particular issues rather than making assumptions regarding the student's actual or perceived gender identity. When communicating with parents of transgender or gender nonconforming students, school employees will refrain from the use of gender pronouns and refer to the student by name whenever practicable. The District will not condone the intentional and persistent refusal to respect a student's gender identity, or inappropriate release of information regarding a student's transgender status.~~

**~~Restroom and Locker Room Accessibility~~**

~~The District allows transgender or GNC students to use the restroom and locker room that corresponds to their consistently expressed gender identity at school. Any individual, regardless of gender, may request increased privacy or other accommodations when using bathrooms or locker rooms. Such requests will reasonably be provided with a safe and adequate alternative, but they will not be required to use that alternative. Additionally, the District will ensure that all single-occupancy bathroom facilities are designated as gender neutral for use by no more than one occupant at a time or for family or assisted use.~~

**~~Participation in Physical Education Classes and Interscholastic Sports (Students)~~**

~~To the fullest extent permitted by law, transgender and gender non-conforming students are to be provided the same opportunities to participate in physical education as all other students. To the extent that physical education classes may be organized in gender-specific groups, transgender students shall be entitled to participate with the group that corresponds to their gender identity asserted at school.~~

(Continued)

Students

**~~SUBJECT: — STUDENT GENDER IDENTITY (Cont'd.)~~**

~~Upon written notification that a transgender or GNC student would like an opportunity to participate in the District's interscholastic athletics program consistent with their gender identity, the District will determine their eligibility in accordance with applicable law, regulations, and guidelines including those of the New York State Public High School Athletic Association (NYSPHSAA).~~

**~~Other Activities~~**

~~Generally, in other circumstances where students or staff may be sex segregated, such as overnight field trips or conferences, students may be permitted to participate in accordance with the gender identity that they consistently assert at school. Privacy concerns will be addressed individually and on a case-by-case basis in accordance with District policy and applicable law, regulations, and guidelines.~~

**~~Dress Code and Team Uniforms~~**

~~Transgender and gender non-conforming students may dress in accordance with their gender identity or expression, provided that their clothing is consistent with the *Code of Conduct*. The District will not restrict students' clothing or appearance on the basis of gender.~~

~~The District's dress code applies while its athletes are traveling to and from athletic contests. Athletes will have access to uniforms that are appropriate for their sport.~~

**~~Other School Activities~~**

~~In any school activity or other circumstance involving separation by gender (i.e., class discussions, field trips), students will be permitted to participate in accordance with the gender identity they assert at school. Overnight accommodations for transgender or gender nonconforming students will be assessed by the principal or his/her designee on a case-by-case basis, with the goal of maximizing transgender or gender nonconforming student social integration. Teachers and other school employees will make every effort to separate students based on factors other than gender where practicable.~~

~~Family Educational Rights and Privacy Act (FERPA), 20 USC § 1232g-  
34 CFR Part 99~~

~~Title IX of the Education Amendments Act of 1972, 20 USC § 1681 et seq.-  
34 CFR Parts 99 and 106~~

~~Civil Rights Law §§ 40-e, 64, and 67~~

~~Education Law Article 2 and §§ 2-d, ——— 313, and 3201-a~~

~~New York State Human Rights Law, Executive Law § 290 et seq.-  
8 NYCRR § 100.2~~

NOTE: ~~Refer also to Policies #3410 Code of Conduct~~  
~~#3420 Non-Discrimination and Anti-Harassment in the District~~  
~~#3421 Title IX and Sex Discrimination~~  
~~#5633 Gender Neutral Single Occupancy Bathrooms~~  
~~#7550 Dignity for All Students~~  
~~#7551 Sexual Harassment of Students~~  
~~#7553 Hazing of Students~~  
~~#8242 Civility, Citizenship, and Character Education/Interpersonal  
Violence Prevention Education~~

Adopted: ~~2/9/16~~  
Revised: ~~4/28/21~~;

Book	North Rose-Wolcott Policy Manual
Section	7000 Students
Title	Independent Educational Evaluations
Code	7680
Status	Active
Adopted	June 24, 1997
Last Revised	July 3, 2018

**SUBJECT: INDEPENDENT EDUCATIONAL EVALUATIONS**

Parents of children with disabilities have the right under federal and state regulations to obtain an independent educational evaluation (IEE) at public expense under certain conditions if they disagree with an evaluation obtained by the District.

A parent is entitled to only one IEE at public expense each time the District conducts an evaluation with which the parent disagrees. ~~The District may ask the parent to explain the reason as to why they object to the District's evaluation although the parent is not required to answer.~~

~~The District will not unreasonably delay either providing the IEE or initiating an impartial hearing to defend its own evaluation.~~ Administrative regulations on independent evaluations will be developed to explain the rights of parents and the responsibilities of school districts with regard to independent evaluations, and also to avoid any misunderstandings.

34 CFR Sections 300.12 and 300.502  
8 NYCRR Sections 200.1(z) and 200.5(g)

Adopted: 6/24/97  
Revised: 10/28/08; 7/3/18

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION REGULAR MEETING MINUTES**

**June 11, 2026**

**5:00 PM**

**LARGE GROUP INSTRUCTION ROOM @ DISTRICT OFFICE**

**PRESENT:**

**BOE Members:** Lucinda Collier, Tina Reed, Linda Eygnor, Lesley Haffner, Travis Kerr

**ABSENT:** John Boogaard

**Superintendent:** Michael Pullen

**Student Representative:** absent

**District Clerk:** Tina St. John

Approximately 14 students, staff and guests

**1. Call to Order/Pledge of Allegiance**

President, Lucinda Collier called the meeting to order at 5:00p.m.

**Approval of the Agenda:**

Motion for approval was made by Linda Eygnor and seconded by Tina Reed with the motion approved 5-0.

Prior to approval of the agenda, item 5j14 was corrected to be effective July 1, 2026 instead of July 7, 2026.

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of June 11, 2026.

**2. Presentations:**

- Cougar Cupboard – Sandy Motyka
  - Ms. Motyka presented and answered questions regarding Cougar Cupboard
- Superintendent Update – Michael Pullen
  - Mr. Pullen provided an overview of the Summer 2026 programming
  - Mr. Pullen thanked and congratulated those employees who retired during the 2025-2026 school year.

**3. Public Access to the Board:**

- Paul Statskey addressed the BOE to give thanks for their support in Boys State and Baseball. Mr. Statskey acknowledged various staff members and departments that helped in the success.

**4. Reports and Correspondence:** - The Committee chairperson or liaison provided an update.

- Board of Education Building Liaisons
  - Elementary School – Karen Haak provided the report
  - Middle School - Lesley Haffner
  - High School – Travis Kerr
  - Cougar Ops – John Boogaard - Mark Mathews provided the report
- Four County Board of Directors – Linda Eygnor
- Four County Legislative Committee – Linda Eygnor
- District Safety Committee - Travis Kerr
- Audit Committee – Travis Kerr
- Handbook Committee – Linda Eygnor
- Communications Committee – Tina Reed
- Personnel & Negotiations Committee – John Boogaard
- Policy Committee – Lesley Haffner
- Student Representative – Marcus Haffner, Liliana Mastrangelo – Lucinda Collier thank the student representatives for their service on the BOE for the 25-26 school year.

**EXECUTIVE SESSION:**

A motion was requested to enter executive session to discuss the employment history of specific employees.

The motion was made by Linda Eynor and seconded by Travis Kerr with motion approved 5-0.

Time entered: 5:42p.m.

Return to regular session at 6:05p.m.

**5. Consent Agenda:**

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Lesley Haffner and seconded by Travis Kerr with the motion approved 5-0.

a. Board of Education Meeting Minutes

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the meeting minutes of May 21, 2026.

b. Recommendations from CSE and CPSE

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated March 20, April 15, 22, 23, 29, May 1, 5, 6, 13, 14, 15, 18, 19, 20, 21, 26, 27, 28, June 3, 4, 5, 2026; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

14500	15080	14693	13350	15145	12327	12196	14349	13405	13254
15366	15023	14028	14502	15175	12539	14650	15020	12209	15368
13236	15365	15035	15046	15336	14948	15093	13559	13842	15141
13836	14939	14178	13898	14245	14645	15089	14991	14308	15123
14514	12304	14546	15085	15170	14732	14080	14520	15102	15245
13870	15244	14400	14902	15211	14970	14501	14984	15159	14727
14914	14463	14931	14932	14020	14945	13076	14466	15206	15037
14216	14171	14172	14595	14503	14720	14381	12767	14414	13899
14936	13558	14637							

c. Substitute Teachers and Substitute Service Personnel

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d. Treasurer Report

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for April 2026.

e. Establish Reorganization Meeting Date – 2026-2027 School Year

**RESOLUTION**

**BE IT RESOLVED**, pursuant to § 1707(2) of the NYS Education Law, that the annual reorganizational meeting of the Board of Education of the North Rose-Wolcott Central School District for the 2026-2027 school year will be held on Thursday, July 9, 2026 at 5:00 p.m. in the Large Group Instruction Room of the District Office.

f. Reasonable Assurance Letters

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, authorizes the Director of Human Resources to transmit reasonable assurance letters in compliance with Federal Unemployment Act enacted under Public Law 94-566, to all eligible and active employees for the 2026-2027 school year, commencing on July 1, 2026 and ending June 30, 2027.

g. Amendment to 2025-26 Budget

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, due to the receipt of settlement proceeds from a pending legal matter, hereby approves an amendment to the 2025-2026 budget in the amount of \$300,000, specifically an increase in that amount to revenue code A-2690 and an increase to budget code A-1620-450-05-0000.

**BE IT FURTHER RESOLVED**, that the Board of Education amends the budget for the 2025-26 school year for the purpose of:

Playground revitalization at North Rose-Wolcott Elementary School

h. Cooperative Purchasing Services 2026-27 – CiTi BOCES

**WHEREAS,**

It is a plan of a number of public school districts in the Oswego County Board of Cooperative Educational Services Area in New York (known as the Center for Instruction, Technology & Innovation [CiTi]), to bid jointly Cafeteria supplies including but not limited to food and paper items, and

**WHEREAS,**

The North Rose Wolcott Central School District (School District) is desirous of participating with other districts in the Oswego County Board of Cooperative Educational Services/CiTi area in the joint bidding of the commodities mentioned above as authorized by General Municipal Law, Section 119-o, and

**WHEREAS,**

The School District wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and awarding bids and reporting the results to the schools; therefore;

**BE IT RESOLVED,**

That the Board of Education of the School District hereby appoints the Oswego County Board of Cooperative Educational Services/CiTi to represent it in all matters relating above, and designates the Oswego County Board of Cooperative Educational Services/CiTi designated newspaper(s) as the legal publication(s) for all Cooperative Purchasing bid notifications, and,

**BE IT FURTHER RESOLVED,**

That the Board of Education of the School District authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

**BE IT FURTHER RESOLVED,**

That the Board of Education of the School District agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts on quality standards;

(3) abide by the Award of the Oswego County Board of Cooperative Educational Services/CiTi according to the recommendations of the committee; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

i. Standard Work Days for Employees

**RESOLUTION**

BE IT RESOLVED that the North Rose-Wolcott CSD, Location Code 75414 hereby establishes the following as standard work days for its employees and will report days worked to the New York State and Local Employees' Retirement System based on the time keeping system or the record of activities maintained and submitted by these members to the clerk of this body:

<b>Title</b>	<b>Standard Work Day (Hrs./day)</b>
Public Relations Specialist	8.00
School Bus Driver Trainee	6.00
Summer curriculum (Nurse)	7.50
Summer Curriculum (Teacher Aide)	7.00
Technology Parent Liaison	6.00
Water Safet Instructor	6.00
Director of Facilities	8.00
Maintenance Mechanic	8.00
LPN (School)	7.50
Child and Youth SPOA Coordinator	8.00
Coordinator of Student Behavior & Standards	8.00
Payroll Specialist	8.00
School Bus Dispatcher	8.00
Grant Program Coordinator	7.00
Computer Services Assistant	8.00
Coordinator of Network & Technology Services	8.00
Network Technician	8.00
Senior Computer Services Assistant	8.00

j. Personnel Items:

1. Letter of Resignation – Kristina Marolf

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Kristina Marolf as Speech Teacher, effective June 30, 2026.

2. Letter of Resignation – Kristine Lyman

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Kristine Lyman as Bus Driver, effective May 29, 2026.

3. Letter of Resignation – Mary Katherine Erwin

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Mary Katherine Erwin as Parent Liaison, effective June 18, 2026.

4. Letter of Resignation – Nicole Pickett

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Nicole Pickett as Sr. Clerk Typist, effective June 12, 2026.

5. Letter of Resignation – Meagan Pentycufe

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Meagan Pentycufe as Reading Teacher, effective June 30, 2026.

6. Letter of Resignation – Mason Fess

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Mason Fess as Maintenance Worker, effective June 18, 2026.

7. Letter of Resignation – Calvin Stuck

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Calvin Stuck as Bus Driver, effective June 19, 2026.

8. Letter of Resignation – Eric Pentycufe

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Eric Pentycufe as Mathematics Teacher, effective August 19, 2026.

9. Letter of Resignation- Lindsay Wiegand

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Lindsay Wiegand as Elementary Teacher, contingent upon her appointment as an English Teacher, effective with the close of business August 31, 2026.

10. Appoint Speech Teacher – Stephanie Reeves

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four- year probationary appointment of Stephanie Reeves as a Speech Teacher, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Speech and Language Disabilities, Initial

Tenure Area: Speech & Hearing, Handicapped

Probationary Period: September 1, 2026-August 31, 2030

Salary: Step I- \$59,540

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

11. Appoint English Teacher – Lindsay Wiegand

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the three year probationary appointment of Lindsay Wiegand as an English Teacher, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: English Language Arts Grades 5-9, Professional

Tenure Area: English

Probationary Period: September 1, 2026-August 31, 2029

Salary: Step G, \$58,495

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

12. Summer Curriculum Writing/Professional Development

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individual to participate in curriculum writing workshops in July-August 2025 at \$35.00/hr.

William Korzeniewski

Stephanie Reeves

13. Permanent Appointment – William Cregin, Jr.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of William Cregin, Jr. as Bus Driver, effective July 7, 2026.

14. Permanent Appointment – Jennifer Searls

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Jennifer Searls as Coordinator of Student Behavior Standards, effective July 1, 2026.

15. Permanent Appointment – Amanda Hogan

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Amanda Hogan as Public Relations Specialist, effective July 1, 2026.

16. Tenure Appointments

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Carrie Hoestermann on tenure in the Social Worker tenure area effective August 30, 2026.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Mary Finn on tenure in the School Counselor tenure area effective August 30, 2026.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Danielle Burry on tenure in the Science tenure area effective August 30, 2026.

17. Approve Terms & Conditions of Employment

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for employees deemed Confidential for the 2026-2027 school year. The contracts are on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for the Senior Maintenance Mechanic for the 2026-2027 school year. The contract is on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for the Automotive Mechanic for the 2026-2027 school year. The contracts are on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for those employees deemed Coordinator of Student Behavior Standards for the period of July 1, 2026-June 30, 2027. The contract is on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for Public Relations Specialist for the period of July 1, 2026-June 30, 2027. The contract is on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for the Assistant Superintendent for Instruction and School Improvement for the period of July 1, 2026-June 30, 2027. The contract is on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for the Director of Business Operations & Finance for the period of July 1, 2026-June 30, 2027. The contract is on file with the District Clerk.

18. Appoint Pool Operator – Michael Lockwood

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Michael Lockwood as Pool Operator for the 2026-2027 school year at a stipend of \$1,000.00.

19. Provisional Employment of Staff

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, authorizes the Superintendent to provisionally employ staff necessary for the Academic and Enrichment Program Appointments for the 2026-2027 school year until their official Board of Education appointment.

20. Academic and Enrichment Summer Program Appointments

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs from July 1, 2026 through August 27, 2026 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Paige Dapolito	Grant Program Nurse	\$44.63/hr.
Sarah Maring	Grant Program Teacher	\$44.63/hr.
Hester Griffith	Grant Program Teacher	\$44.63/hr.
William McDermott	Grant Program Teacher	\$44.63/hr.
Erik Pentycofe	Grant Program Teacher	\$44.63/hr.
Holly Smith	Grant Program Teacher	\$44.63/hr.
Ryan Haskins	Grant Program Teacher	\$44.63/hr.
Brandon Kipcinski	Grant Program Teacher	\$44.63/hr.
Kaitlyn Bouwens	Grant Program Teacher	\$44.63/hr.
Zachary Norris	Grant Program Teacher	\$44.63/hr.
Jake Hill	Grant Program Teacher	\$44.63/hr.
Lillian Sauer	Grant Program Teacher	\$44.63/hr.
Kurt Laird	Grant Program Teacher	\$44.63/hr.
Steven Johnson	Grant Program Teacher	\$44.63/hr.
Emma Yusko	Grant Program Teacher	\$44.63/hr.
Julie Norris	Grant Program Teacher	\$44.63/hr.
Casey Harrigan	Grant Program Teacher	\$44.63/hr.
Carrie Hoestermann	Grant Program Social Worker	\$44.63/hr.
Brian LaValley	Grant Program Teacher	\$44.63/hr.
Cathy LaValley	Grant Program Teacher	\$44.63/hr.
Charles Furletti	Grant Program Teacher	\$44.63/hr.
Jordan Bradt	Grant Program Teacher	\$44.63/hr.
Lisa Olmstead	Grant Program Teacher	\$44.63/hr.
Kristy Rigby	Grant Program Teacher	\$44.63/hr.
Irene Miller	Grant Program Teacher	\$44.63/hr.
Kayli Gropp	Grant Program Teacher	\$44.63/hr.
Michael VanDoren	Grant Program Teacher	\$44.63/hr.
Crystal Weigand	Grant Program Teacher	\$44.63/hr.
Paul Maring	Grant Program Teacher	\$44.63/hr.
Pete Treasure	Grant Program Teacher	\$44.63/hr.
Ryan Beer	Grant Program Teacher	\$44.63/hr.
Miranda Motyka	Grant Program Teacher	\$44.63/hr.
Katherine Pringle	Grant Program Teacher	\$44.63/hr.
Matt Akerley	Grant Program Teacher	\$44.63/hr.
Brad Lefevre	Grant Program Teacher	\$44.63/hr.
Melissa Mason	Grant Program Teacher	\$44.63/hr.
Daniel Kim	Grant Program Teacher	\$44.63/hr.
Rachel Strickland	Grant Program Teacher	\$44.63/hr.

Brenda Mitchell	Grant Program Teacher	\$44.63/hr.
Nathaniel Stevens	Grant Program Teacher	\$44.63/hr.
McKenna Purcell	Grant Program Teacher	\$44.63/hr.
Amy Wiktorowicz	Grant Program Teacher	\$44.63/hr.
Heather Dennis	Grant Program Teacher Assistant	\$21.42/hr.
Tina Guerra	Grant Program Teacher Assistant	\$21.42/hr.
Karen Landean	Grant Program Teacher Assistant	\$21.42/hr.
Bobby Jo Mendenhall	Grant Program Teacher Aide	\$18.57/hr. to be adjusted upon completion of negotiations
Jennifer McKnown	Grant Program Teacher Aide	\$19.98/hr. to be adjusted upon completion of negotiations
Cindy O'Dell	Grant Program Teacher Aide	\$16.50/hr.
Tracy Frazer	Grant Program Teacher Aide	\$18.36/hr. to be adjusted upon completion of negotiations
Sundra Wendt	Grant Program Teacher Aide	19.03/hr. to be adjusted upon completion of negotiations
Lorryn Moore	Grant Program Teacher Aide	\$17.36/hr. to be adjusted upon completion of negotiations
Jolene Manley	Grant Program Teacher Aide	\$16.00/hr. to be adjusted upon completion of negotiations
Kursty Mendenhall	Grant Program Teacher Aide	\$16.49/hr. to be adjusted upon completion of negotiations
Tyler Gardner	Grant Program Teacher Aide	\$16.50/hr.
Tyler Interlichia	Grant Program Teacher Aide	\$16.50/hr.
Eryn Youngman	Grant Program Teacher Aide	\$16.50/hr.
Samuel Vanderlinde	Grant Program Teacher Aide	\$16.50/hr.
Marissa Vezzose	Grant Program Teacher Aide	\$16.12/hr. to be adjusted upon completion of negotiations
Christy Grimsley	Grant Program Teacher Aide	\$18.57/hr. to be adjusted upon completion of negotiations
Emma Bundy	Grant Program Teacher Aide	\$16.50/hr.
Charity Ingham	Grant Program Teacher Aide	\$16.12/hr. to be adjusted upon completion of negotiations
Stephanie Kerr	Grant Program Teacher Aide	\$18.01/hr. to be adjusted upon completion of negotiations
Mikayla Ritchie	Grant Program Teacher Aide	\$16.49/hr. to be adjusted upon completion of negotiations
Darlene Wilson	Grant Program Teacher Aide	\$16.12/hr. to be adjusted upon completion of negotiations
Ellianna Norris	Grant Program Student Worker	\$16.00/hr.

21. Appoint Extended School Year (ESY) Summer School Staff

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill positions for Special Education Summer School, from July 1, 2026 through August 27, 2026.

Name	Position	Salary
Sarah Vanderlinde	ESY Teacher Aide	\$19.66/hr. to be adjusted upon completion of negotiations

Carol Hull	ESY Teacher Aide	\$22.67/hr. to be adjusted upon completion of negotiations
Melissa Stevens	ESY Teacher Aide	\$22.62/hr. to be adjusted upon completion of negotiations
Zachary Wilhoit	ESY Teacher Assistant	\$21.42/hr.
Jessican Hadcock	ESY Teacher Assistant	\$21.42/hr.
Mikayla Horn	ESY Teacher	\$44.63/hr.
Stephanie Rice	ESY Teacher	\$44.63/hr.
Ellen Fryer	ESY Teacher	\$44.63/hr.
Kristin Winslow	ESY Teacher	\$44.63/hr.
Cathy LaValley	ESY Teacher	\$44.63/hr.
Jaime Akerley	ESY- Speech	\$44.63/hr.
Vickie Randall	ESY- Nurse	\$44.63/hr.

22. Co-Curricular Appointments

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2025-26 school year.

Name	Bldg.	Title	Step	Year	Salary
Kathy Hahn	HS	Accompanist – All-State			\$448 (\$64.00 per student, max 7 students)
Kathy Hahn	HS	Accompanist – Solo Fest			\$448 (\$64.00 per student, max 7 students)
Terry VanFleet	HS	Graduation Accompanist			\$197

23. Appoint Volunteers

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to work as a volunteer in the district for the 2025-2026 school year.

Skyler Landraff  
Lisa Fernandez

Rachael Williams

Jill Lytle

Bradly Bowman

The District has undertaken a good faith recruitment search for properly certified teachers and has determined that there are no available certified teachers for the below vacancies that are needed for the 2026-2027 school year. The following appointees have obtained the appropriate educational degrees and are working towards completing the additional State requirements to achieve certification to perform the duties of such position. They will be appointed on a probationary basis conditioned upon receiving certification (classified as long-term substitute status under 8 N.Y.C.R.R. § 80-5.4(c)(3) until receiving certification).

24. Appoint English Teacher – Ashley Underwood

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four- year probationary appointment of Ashley Underwood as an English Teacher, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Pending Certification

Tenure Area: English

Probationary Period: September 1, 2026-August 31, 2030 (Classified as Long-Term Substitute until receipt of certification pursuant to 8 N.Y.C.R.R. § 80-5.4(c)(3))

Salary: Step A- \$50,014

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

25. Correction from May 21, 2026 -Appoint Physical Education Teacher – Andon Fedore

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four-year probationary appointment of Andon Fedore as a Physical Education Teacher, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Pending

Tenure Area: Physical Education

Probationary Period: September 1, 2026-August 31, 2030 (Classified as Long-Term Substitute until receipt of certification pursuant to 8 N.Y.C.R.R. § 80-5.4(c)(3))

Salary: Step A- \$50,014

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

26. Appoint Physical Education Teacher – William Korzeniewski

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four-year probationary appointment of William Korzeniewski as a Physical Education Teacher, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Pending Certification

Tenure Area: Physical Education

Probationary Period: September 1, 2026-August 31, 2030 (Classified as Long-Term Substitute until receipt of certification pursuant to 8 N.Y.C.R.R. § 80-5.4(c)(3))

Salary: Step A- \$50,014

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

**Board Member Requests/Comments/Discussion:**

**Good News:**

**Informational Items:**

- Claims Auditor Reports

**Adjournment:**

A motion was requested to adjourn the regular meeting.

Motion for approval was made by Linda Eygnor and seconded by Tina Reed with motion approved 5-0.

Time adjourned: 6:07p.m.

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Tina St. John, Clerk of the Board of Education

UNOFFICIAL

# NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT

## TREASURER'S REPORT

FOR THE MONTH ENDING MAY 31, 2026

- 1 CASH SUMMARY REPORT (ALL FUNDS)
- 2 CASH ANALYSIS REPORT (ALL FUNDS)
- 3 REVENUE STATUS REPORTS
  - a) General Fund
  - b) School Lunch Fund
  - c) Miscellaneous Special Revenue Fund
  - d) Special Aid Fund
  - e) Capital Fund
  - f) Trust Custodial Fund
  - g) Debt Service Fund
- 4 BUDGET STATUS REPORTS
  - a) General Fund
  - b) School Lunch Fund
  - c) Miscellaneous Special Revenue Fund
  - d) Special Aid Fund
  - e) Capital Fund
  - f) Trust Custodial Fund
  - g) Debt Service Fund

Submitted by:

  
Treasurer of School District

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT  
CASH SUMMARY  
FOR THE PERIOD ENDING MAY 31, 2026**

<u>CASH</u>	<u>GENERAL FUND</u>	<u>SCHOOL LUNCH FUND</u>	<u>MISC SPECIAL REVENUE FUND</u>	<u>SPECIAL AID FUND</u>	<u>CAPITAL FUND</u>	<u>TRUST CUSTODIAL FUND</u>	<u>DEBT SERVICE FUND</u>	<u>DISTRICT TOTALS</u>
Checking / Savings	\$ 3,594,297.72	\$ 639,647.65	\$ 11,099.09	\$ 378,556.95	\$ 685,666.04	195,612.26	\$ 1,758,020.81	\$ 7,262,900.52
Money Market	482,380.77	-	-	-	-	-	-	482,380.77
LIQUID Investments \ NYCLASS	12,801,514.06	-	71,124.25	-	13,917,353.16	-	-	26,789,991.47
<b>Fund Totals</b>	<b>\$ 16,878,192.55</b>	<b>\$ 639,647.65</b>	<b>\$ 82,223.34</b>	<b>\$ 378,556.95</b>	<b>\$ 14,603,019.20</b>	<b>\$ 195,612.26</b>	<b>\$ 1,758,020.81</b>	<b>\$ 34,535,272.76</b>
<b><u>RESERVE FUNDS</u></b>								
Workers' Compensation Reserve	\$ 177,619.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177,619.76
Unemployment Insurance Reserve	36,631.40	-	-	-	-	-	-	36,631.40
ERS Retirement Contribution Reserve	1,887,071.82	-	-	-	-	-	-	1,887,071.82
Retirement Contribution Reserve - TRS Subfund	837,613.15	-	-	-	-	-	-	837,613.15
Liability Reserve	851,047.21	-	-	-	-	-	-	851,047.21
Tax Certiorari Reserve	42,863.54	-	-	-	-	-	-	42,863.54
Employee Benefit Reserve	300,263.74	-	-	-	-	-	-	300,263.74
Capital Bus Reserve - 2023	1,818,278.00	-	-	-	-	-	-	1,818,278.00
Capital Building Reserve - 2022	1,227,081.59	-	-	-	-	-	-	1,227,081.59
Repair Reserve	299,992.31	-	-	-	-	-	-	299,992.31
Debt Service Reserve	-	-	-	-	-	-	\$ 1,758,020.81	1,758,020.81
<b>Reserve Fund Totals</b>	<b>\$ 7,478,462.52</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,758,020.81</b>	<b>\$ 9,236,483.33</b>

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT  
ANALYSIS OF CHANGE IN CASH  
FOR THE PERIOD ENDING MAY 31, 2026**

	GENERAL FUND	SCHOOL LUNCH	MISC SPECIAL REVENUE FUND	SPECIAL AID FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUND	DISTRICT TOTALS
<b>Cash Balances - Beginning of Month</b>	\$ 17,014,631.37	\$ 631,223.84	\$ 82,007.85	\$ 461,596.36	\$ 15,952,299.26	\$ 195,612.26	\$ 1,757,349.64	36,094,720.58
<b>Add: Cash Receipts</b>								
Interest Earnings	36,513.99	-	215.49	-	42,807.60	-	671.17	80,208.25
Taxes / Penalties / PILOTS / STAR Aid	-	-	-	-	-	-	-	-
State Aid	2,262,125.53	-	-	-	-	-	-	2,262,125.53
Medicaid Claims	-	-	-	-	-	-	-	-
BOCES Aid	-	-	-	-	-	-	-	-
BOCES Pre-School Transportation	-	-	-	-	-	-	-	-
BOCES Erate Category 1 & 2	-	-	-	-	-	-	-	-
Wayne County - Sales Tax	-	-	-	-	-	-	-	-
Meal Sales / Catering / Vending Machines	-	6,852.83	-	-	-	-	-	6,852.83
Online Prepayments	-	882.00	-	-	-	-	-	882.00
Grant Aid	-	-	-	103,747.00	-	-	-	103,747.00
School Lunch Aid / Meal Claims	-	106,967.00	-	-	-	-	-	106,967.00
Memorial Awards / Scholarships	-	-	-	-	-	-	-	-
Wellness Program Reimbursements	-	-	1,043.78	-	-	-	-	1,043.78
Miscellaneous Receipts	3,962.50	660.00	-	-	-	-	-	4,622.50
<b>Total Cash Receipts</b>	\$ 2,302,602.02	\$ 115,361.83	\$ 1,259.27	\$ 103,747.00	\$ 42,807.60	\$ -	\$ 671.17	\$ 2,566,448.89
<b>Less: Cash Disbursements</b>								
Payroll Transfers & Disbursements	1,133,143.69	33,798.42	-	159,850.59	-	-	-	1,326,792.70
Check Disbursements	1,308,671.36	70,365.39	1,043.78	26,935.82	1,392,087.66	-	-	2,799,104.01
Debt Service Payments	-	-	-	-	-	-	-	-
<b>Total Cash Disbursements</b>	\$ 2,441,815.05	\$ 104,163.81	\$ 1,043.78	\$ 186,786.41	\$ 1,392,087.66	\$ -	\$ -	\$ 4,125,896.71
<b>Net Transfers In (Out)</b>	2,774.21	(2,774.21)	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cash Balances - End of Month</b>	\$ 16,878,192.55	\$ 639,647.65	\$ 82,223.34	\$ 378,556.95	\$ 14,603,019.20	\$ 195,612.26	\$ 1,758,020.81	\$ 34,535,272.76
<b>Bank Reconciliation</b>								
Outstanding Checks	202,346.16	331.84	2,635.00	738.67	388,592.86	1,489.75	-	596,134.28
Items in Transit	-	(108,041.96)	-	-	-	(13,876.70)	-	(121,918.66)
<b>Bank Statement Balances</b>	\$ 17,080,538.71	\$ 531,937.53	\$ 84,858.34	\$ 379,295.62	\$ 14,991,612.06	\$ 183,225.31	\$ 1,758,020.81	\$ 35,009,488.38

# North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Tax Items	11,534,500.00	-851,870.00	10,682,630.00	10,679,969.79	2,660.21	
1081.000		Oth. Paymts in Lieu of Ta	16,006.00	0.00	16,006.00	16,753.47		747.47
1085.000		STAR Reimbursement	0.00	851,870.00	851,870.00	851,870.91		0.91
1090.000		Int. & Penal. on Real Pro	20,000.00	0.00	20,000.00	23,759.99		3,759.99
1120.001		Sales Tax Revenue	440,000.00	0.00	440,000.00	431,408.99	8,591.01	
1335.000		Oth Student Fee/Charges (	3,000.00	0.00	3,000.00	3,714.00		714.00
1489.011		Other Charges- Swim	2,500.00	0.00	2,500.00	2,250.50	249.50	
1489.070		Other Charges-Driving Range	750.00	0.00	750.00	1,449.00		699.00
1489.080		Other Charges-Fitness Center M	2,000.00	0.00	2,000.00	2,590.00		590.00
2235.000		Svs Prov. BOCES-Oth Trans	0.00	0.00	0.00	147,950.00		147,950.00
2308.000		Trans for BOCES	40,000.00	0.00	40,000.00	0.00	40,000.00	
2401.000		Interest & Earnings	300,000.00	0.00	300,000.00	525,011.67		225,011.67
2410.000		Rental of Real Property, Indiv.	0.00	0.00	0.00	10,500.00		10,500.00
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	217.50		217.50
2665.000		Sale of Equipment	0.00	0.00	0.00	5,432.00		5,432.00
2680.000		Insurance Recoveries-Othe	0.00	0.00	0.00	3,000.00		3,000.00
2683.000		Self Insurance Recoveries	0.00	0.00	0.00	8,606.56		8,606.56
2690.000		Lawsuit Settlement	0.00	0.00	0.00	300,000.00		300,000.00
2701.000		BOCES Svs Aprve for Aid-R	295,000.00	0.00	295,000.00	259,732.67	35,267.33	
2701.001		Refund PY exp-payables	5,000.00	0.00	5,000.00	80,679.76		75,679.76
2703.000		Other-Not Transp-Ref PrYr	0.00	0.00	0.00	709.97		709.97
2770.000		Other Unclassified Rev.(S	30,000.00	0.00	30,000.00	56,003.49		26,003.49
3101.000		Basic Formula Aid-Gen Aid	15,192,084.00	0.00	15,192,084.00	14,629,070.42	563,013.58	
3101.010		Basic Formula Aid-Excess	2,900,000.00	0.00	2,900,000.00	1,988,225.40	911,774.60	
3102.000		Lottery Aid (Sect 3609a E	1,723,800.00	0.00	1,723,800.00	1,276,519.59	447,280.41	
3102.010		Lottery Grant	676,750.00	0.00	676,750.00	680,360.12		3,610.12
3102.020		Mobile Sports Wagering	543,650.00	0.00	543,650.00	729,855.76		186,205.76
3102.COG		Commercial Gaming Grant	75,000.00	0.00	75,000.00	81,018.79		6,018.79
3103.000		BOCES Aid (Sect 3609a Ed	1,706,293.00	0.00	1,706,293.00	410,017.50	1,296,275.50	
3260.000		Textbook Aid (Incl Txtbk/	62,794.00	0.00	62,794.00	60,988.00	1,806.00	
3262.000		Computer Software Aid	15,684.00	0.00	15,684.00	31,553.00		15,869.00
3262.010		Computer Hardware Aid	16,798.00	0.00	16,798.00	0.00	16,798.00	
3263.000		Library A/V Loan Program	6,544.00	0.00	6,544.00	5,749.00	795.00	
3289.000		Other State Aid	221,847.00	0.00	221,847.00	37,708.60	184,138.40	
3289.010		Other State Aid-Distract Free	0.00	0.00	0.00	5,766.00		5,766.00

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget

**North Rose-Wolcott Central School Dist**

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
4601.000		Medic.Ass't-Sch Age-Sch Y	100,000.00	0.00	100,000.00	97,636.20	2,363.80	
5050.000		Interfund Trans. for Debt	400,000.00	0.00	400,000.00	0.00	400,000.00	
<b>Total GENERAL FUND</b>			<b>36,330,000.00</b>	<b>0.00</b>	<b>36,330,000.00</b>	<b>33,446,078.65</b>	<b>3,911,013.34</b>	<b>1,027,091.99</b>

**Selection Criteria**

Criteria Name: Last Run  
 As Of Date: 05/31/2026  
 Suppress revenue accounts with no activity  
 Sort by: Fund  
 Printed by David Bottos

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
 These are estimates to balance the budget

### North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of A Lunch	1,000.00	0.00	1,000.00	297.54	702.46	
1445.000		Other Cafeteria Sales	50,000.00	0.00	50,000.00	27,554.60	22,445.40	
2770.000		Misc Rev Local Sources (S	2,000.00	0.00	2,000.00	1,299.02	700.98	
2770.010		Vending Machine Sales	40,000.00	0.00	40,000.00	43,781.12		3,781.12
3190.010		State Reimburse-Brk	65,000.00	0.00	65,000.00	69,294.00		4,294.00
3190.020		State Reimburse-Lnch	110,000.00	0.00	110,000.00	106,750.00	3,250.00	
3190.060		Sum Food Svs Prog for Chi	1,000.00	0.00	1,000.00	651.00	349.00	
4190.010		Fed Reimbursement-Brk	250,000.00	0.00	250,000.00	271,343.00		21,343.00
4190.020		Fed Reimbursement-Lnch	460,950.00	0.00	460,950.00	454,424.00	6,526.00	
4190.030		Fed Reimb-Surplus Food	50,000.00	0.00	50,000.00	0.00	50,000.00	
4190.03D		Fed Reim Surplus Food DOD	18,000.00	0.00	18,000.00	0.00	18,000.00	
4190.040		Fed Reimbursement (Snack)	5,000.00	0.00	5,000.00	2,740.00	2,260.00	
4192.000		Sum Food Svs Prog for Chi	30,000.00	0.00	30,000.00	24,173.00	5,827.00	
<b>Total SCHOOL LUNCH FUND</b>			<b>1,082,950.00</b>	<b>0.00</b>	<b>1,082,950.00</b>	<b>1,002,307.28</b>	<b>110,060.84</b>	<b>29,418.12</b>

**Selection Criteria**

Criteria Name: Last Run  
As Of Date: 05/31/2026  
Suppress revenue accounts with no activity  
Sort by: Fund  
Printed by David Bottos

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget

**North Rose-Wolcott Central School Dist**

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: CM MISC SPECIAL REVENUE FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCH-2401.000	SCH	Interest and Earnings	0.00	0.00	0.00	2,468.60		2,468.60
SCH-2705.000	SCH	Gifts and Donations	0.00	0.00	0.00	3,595.00		3,595.00
WEL-2770.000	WEL	Other (Specify)	6,500.00	0.00	6,500.00	1,371.42	5,128.58	
<b>Total MISC SPECIAL REVENUE FUND</b>			<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>7,435.02</b>	<b>5,128.58</b>	<b>6,063.60</b>

**Selection Criteria**

Criteria Name: Last Run  
 As Of Date: 05/31/2026  
 Suppress revenue accounts with no activity  
 Sort by: Fund  
 Printed by David Bottos

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
 These are estimates to balance the budget

# North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
C26-3289.018	C26	UPK for 4YO	609,588.00	0.00	609,588.00	317,016.00	292,572.00	
DJ1-4289.000	DJ1	Other Federal Aid	28,486.19	289,151.63	317,637.82	130,663.81	186,974.01	
DJ2-4289.000	DJ2	Other Federal Aid	0.00	0.00	0.00	140,782.01		140,782.01
E25-4289.000	E25	Oth Fed-	42,545.70	0.00	42,545.70	39,121.70	3,424.00	
E26-4289.000	E26	Oth Fed-	175,000.00	0.00	175,000.00	35,000.00	140,000.00	
ECU-2770.001	ECU	Miscellaneous	17,000.00	0.00	17,000.00	0.00	17,000.00	
EPC-4289.000	EPC	Oth Fed-	37,488.54	0.00	37,488.54	3,072.04	34,416.50	
ES3-3289.002	ES3	Other State Aid	73,320.00	0.00	73,320.00	42,448.00	30,872.00	
H26-3289.018	H26	Other State Aid	323,000.00	0.00	323,000.00	21,608.92	301,391.08	
H26-5031.018	H26	Interfund Transfers	80,000.00	0.00	80,000.00	0.00	80,000.00	
I26-4256.018	I26	Indiv. w/Disab	386,328.00	0.00	386,328.00	77,265.00	309,063.00	
J26-4256.018	J26	Indiv. w/Disab	16,703.00	0.00	16,703.00	3,340.00	13,363.00	
LT3-3289.014	LT3	Learning Technology	100,000.00	0.00	100,000.00	31,660.00	68,340.00	
M25-4129.000	M25	ESEA-Title IV Safe & Drug	3,935.94	0.00	3,935.94	0.00	3,935.94	
M26-4129.000	M26	ESEA-Title IV Safe & Drug	27,524.00	0.00	27,524.00	5,504.00	22,020.00	
MH3-4289.000	MH3	Oth Federal Aid	112,660.87	0.00	112,660.87	43,581.36	69,079.51	
MH4-4289.000	MH4	Oth Federal Aid	125,000.00	0.00	125,000.00	15,691.51	109,308.49	
N25-4126.000	N25	ESEA-Title I, Title II	28,123.48	0.00	28,123.48	9,447.76	18,675.72	
N26-4126.000	N26	ESEA-Title I, Title II	337,595.00	0.00	337,595.00	170,884.00	166,711.00	
O25-4289.000	O25	Other Federal Aid	1,837.79	0.00	1,837.79	1,837.79		
O26-4289.000	O26	Other Federal Aid	37,803.00	0.00	37,803.00	7,560.00	30,243.00	
OM3-3289.002	OM3	Other State Aid	174,947.00	274,790.16	449,737.16	449,659.16	78.00	
SC1-3289.002	SC1	Other State Aid	557,623.20	0.00	557,623.20	189,802.05	367,821.15	
SC2-3289.002	SC2	Other State Aid	514,037.00	0.00	514,037.00	102,807.00	411,230.00	
SI5-4126.011	SI5	Title 1,Sch Imp Grant	8,324.73	0.00	8,324.73	5,554.36	2,770.37	
SI6-4126.011	SI6	Title 1,Sch Imp Grant	125,000.00	0.00	125,000.00	30,946.00	94,054.00	
SV3-3289.100	SV3	Miscellaneous State Aid	0.00	0.00	0.00	3,537.88		3,537.88
SV4-3289.100	SV4	Miscellaneous State Aid	350,000.00	0.00	350,000.00	103,907.00	246,093.00	
U25-3289.010	U25	Records Mgt Grant	0.00	0.00	0.00	13.00		13.00
W25-4289.000	W25	Other Federal Aid	3,820.61	0.00	3,820.61	636.03	3,184.58	
W26-4289.000	W26	Other Federal Aid	23,834.00	0.00	23,834.00	4,766.00	19,068.00	
<b>Total SPECIAL AID FUND</b>			<b>4,321,526.05</b>	<b>563,941.79</b>	<b>4,885,467.84</b>	<b>1,988,112.38</b>	<b>3,041,688.35</b>	<b>144,332.89</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget

**North Rose-Wolcott Central School Dist**

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
BUS-5031.000	BUS	Interfund Transfers	0.00	925,000.00	925,000.00	822,704.80	102,295.20	
CAP-5031.080	CAP	Interfund Transfers	0.00	7,000,000.00	7,000,000.00	7,000,000.00		
CAP-5710.000	CAP	Serial Bonds	0.00	23,000,000.00	23,000,000.00	0.00	23,000,000.00	
CAP-5731.000	CAP	Bond Anticip.Notes Redmd Appro	0.00	0.00	0.00	468,303.00		468,303.00
<b>Total CAPITAL FUND</b>			<b>0.00</b>	<b>30,925,000.00</b>	<b>30,925,000.00</b>	<b>8,291,007.80</b>	<b>23,102,295.20</b>	<b>468,303.00</b>

**Selection Criteria**

Criteria Name: Last Run  
 As Of Date: 05/31/2026  
 Suppress revenue accounts with no activity  
 Sort by: Fund  
 Printed by David Bottos

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
 These are estimates to balance the budget

**North Rose-Wolcott Central School Dist**

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	231,631.41		231,631.41
2710.000		Premium on Obligations	0.00	0.00	0.00	42,685.00		42,685.00
<b>Total DEBT SERVICE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,316.41</b>	<b>0.00</b>	<b>274,316.41</b>

**Selection Criteria**

Criteria Name: Last Run  
 As Of Date: 05/31/2026  
 Suppress revenue accounts with no activity  
 Sort by: Fund  
 Printed by David Bottos

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
 These are estimates to balance the budget

**North Rose-Wolcott Central School Dist**

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>1 GENERAL SUPPORT</b>							
<b>10 Board of Education</b>							
1010	Board Of Education	45,750.00	109.69	45,859.69	26,814.68	6,271.52	12,773.49
1040	District Clerk	8,700.00	0.00	8,700.00	7,324.02	613.74	762.24
1060	District Meeting	5,375.00	0.00	5,375.00	3,973.96	1,511.93	-110.89
<b>Subtotal of 10 Board of Education</b>		<b>59,825.00</b>	<b>109.69</b>	<b>59,934.69</b>	<b>38,112.66</b>	<b>8,397.19</b>	<b>13,424.84</b>
<b>12 Central Administration</b>							
1240	Chief School Administrator	353,725.00	0.00	353,725.00	301,359.15	28,276.79	24,089.06
<b>Subtotal of 12 Central Administration</b>		<b>353,725.00</b>	<b>0.00</b>	<b>353,725.00</b>	<b>301,359.15</b>	<b>28,276.79</b>	<b>24,089.06</b>
<b>13 Finance</b>							
1310	Business Administration	603,250.00	11,935.13	615,185.13	570,372.03	68,070.16	-23,257.06
1320	Auditing	29,600.00	0.00	29,600.00	17,710.00	22,190.00	-10,300.00
1325	Treasurer	600.00	0.00	600.00	621.01	0.00	-21.01
1330	Tax Collector	17,575.00	500.00	18,075.00	22,852.99	4,382.12	-9,160.11
1345	Purchasing	66,975.00	0.00	66,975.00	56,683.52	6,744.48	3,547.00
<b>Subtotal of 13 Finance</b>		<b>718,000.00</b>	<b>12,435.13</b>	<b>730,435.13</b>	<b>668,239.55</b>	<b>101,386.76</b>	<b>-39,191.18</b>
<b>14 Staff</b>							
1420	Legal	116,500.00	28,723.68	145,223.68	104,708.14	26,106.62	14,408.92
1430	Personnel	103,825.00	3,980.99	107,805.99	100,882.90	26,251.77	-19,328.68
1480	Public Information and Services	124,950.00	0.00	124,950.00	65,128.67	9,932.13	49,889.20
<b>Subtotal of 14 Staff</b>		<b>345,275.00</b>	<b>32,704.67</b>	<b>377,979.67</b>	<b>270,719.71</b>	<b>62,290.52</b>	<b>44,969.44</b>
<b>16 Central Services</b>							
1620	Operation of Plant	2,037,475.00	333,886.28	2,371,361.28	1,660,906.17	526,322.70	184,132.41
1621	Maintenance of Plant	289,200.00	15,590.13	304,790.13	161,718.10	18,368.58	124,703.45
1670	Central Printing & Mailing	25,275.00	4,933.01	30,208.01	16,678.07	4,933.01	8,596.93
1680	Central Data Processing	356,025.00	5,658.28	361,683.28	423,398.48	5,658.28	-67,373.48
<b>Subtotal of 16 Central Services</b>		<b>2,707,975.00</b>	<b>360,067.70</b>	<b>3,068,042.70</b>	<b>2,262,700.82</b>	<b>555,282.57</b>	<b>250,059.31</b>
<b>19 Special Items (Contractual Expense)</b>							
1910	Unallocated Insurance	181,000.00	0.00	181,000.00	178,019.05	0.00	2,980.95
1920	School Association Dues	11,950.00	0.00	11,950.00	12,304.00	0.00	-354.00
1950	Assessments on School Property	23,700.00	0.00	23,700.00	16,870.13	0.00	6,829.87
1964	Refund on Real Property Taxes	1,075.00	0.00	1,075.00	0.00	0.00	1,075.00
1981	BOCES Administrative Costs	242,575.00	1.72	242,576.72	185,824.98	20,648.93	36,102.81
<b>Subtotal of 19 Special Items (Contractual Expense)</b>		<b>460,300.00</b>	<b>1.72</b>	<b>460,301.72</b>	<b>393,018.16</b>	<b>20,648.93</b>	<b>46,634.63</b>
<b>Subtotal of 1 GENERAL SUPPORT</b>		<b>4,645,100.00</b>	<b>405,318.91</b>	<b>5,050,418.91</b>	<b>3,934,150.05</b>	<b>776,282.76</b>	<b>339,986.10</b>
<b>2 INSTRUCTION</b>							
<b>20 Administration and Improvement</b>							
2010	Curriculum Devel and Suprvsn	266,075.00	3,907.21	269,982.21	285,078.07	30,772.72	-45,868.58
2020	Supervision-Regular School	876,200.00	222.65	876,422.65	748,254.36	62,173.49	65,994.80

**North Rose-Wolcott Central School Dist**

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2070	Inservice Training-Instruction	161,200.00	100.00	161,300.00	160,684.58	5,100.00	-4,484.58
<b>Subtotal of 20 Administration and Improvement</b>		<b>1,303,475.00</b>	<b>4,229.86</b>	<b>1,307,704.86</b>	<b>1,194,017.01</b>	<b>98,046.21</b>	<b>15,641.64</b>
<b>21 Teaching</b>							
2110	Teaching-Regular School	7,383,275.00	80,410.74	7,463,685.74	5,025,990.24	1,201,166.16	1,236,529.34
2250	Prg For Sdnts w/Disabil-Med Elgble	5,868,025.00	367,666.83	6,235,691.83	3,999,125.38	1,232,436.78	1,004,129.67
2280	Occupational Education(Grades 9-12)	917,825.00	0.00	917,825.00	768,772.50	99,877.50	49,175.00
2330	Teaching-Special Schools	205,200.00	0.00	205,200.00	25,720.35	0.00	179,479.65
<b>Subtotal of 21 Teaching</b>		<b>14,374,325.00</b>	<b>448,077.57</b>	<b>14,822,402.57</b>	<b>9,819,608.47</b>	<b>2,533,480.44</b>	<b>2,469,313.66</b>
<b>26 Instructional Media</b>							
2610	School Library & AV	263,100.00	1,825.94	264,925.94	185,240.28	52,162.55	27,523.11
2630	Computer Assisted Instruction	1,080,775.00	25,800.73	1,106,575.73	817,020.01	51,461.00	238,094.72
<b>Subtotal of 26 Instructional Media</b>		<b>1,343,875.00</b>	<b>27,626.67</b>	<b>1,371,501.67</b>	<b>1,002,260.29</b>	<b>103,623.55</b>	<b>265,617.83</b>
<b>28 Pupil Services</b>							
2810	Guidance-Regular School	452,800.00	293.86	453,093.86	281,905.07	61,620.10	109,568.69
2815	Health Svcs-Regular School	236,900.00	8,616.24	245,516.24	206,569.34	70,705.05	-31,758.15
2820	Psychological Svcs-Reg Schl	285,700.00	0.00	285,700.00	213,851.72	39,456.92	32,391.36
2825	Social Work Svcs-Regular School	121,025.00	0.00	121,025.00	92,974.32	20,415.68	7,635.00
2850	Co-Curricular Activ-Reg Schl	103,850.00	0.00	103,850.00	7,596.50	98,331.97	-2,078.47
2855	Interscholastic Athletics-Reg Schl	549,700.00	7,822.00	557,522.00	409,108.85	79,404.44	69,008.71
<b>Subtotal of 28 Pupil Services</b>		<b>1,749,975.00</b>	<b>16,732.10</b>	<b>1,766,707.10</b>	<b>1,212,005.80</b>	<b>369,934.16</b>	<b>184,767.14</b>
<b>Subtotal of 2 INSTRUCTION</b>		<b>18,771,650.00</b>	<b>496,666.20</b>	<b>19,268,316.20</b>	<b>13,227,891.57</b>	<b>3,105,084.36</b>	<b>2,935,340.27</b>
<b>5 PUPIL TRANSPORTATION</b>							
<b>55 Pupil Transportation</b>							
5510	District Transportation Services	1,907,100.00	23,602.41	1,930,702.41	1,654,280.13	306,693.61	-30,271.33
5530	Garage Building	67,525.00	-5,000.00	62,525.00	117,841.77	2,070.26	-57,387.03
5581	Transportation from Boces	13,075.00	0.00	13,075.00	12,198.41	0.00	876.59
<b>Subtotal of 55 Pupil Transportation</b>		<b>1,987,700.00</b>	<b>18,602.41</b>	<b>2,006,302.41</b>	<b>1,784,320.31</b>	<b>308,763.87</b>	<b>-86,781.77</b>
<b>Subtotal of 5 PUPIL TRANSPORTATION</b>		<b>1,987,700.00</b>	<b>18,602.41</b>	<b>2,006,302.41</b>	<b>1,784,320.31</b>	<b>308,763.87</b>	<b>-86,781.77</b>
<b>7 COMMUNITY SERVICES</b>							
<b>7 Community Services</b>							
7310	Youth Program	140,000.00	6,549.00	146,549.00	6,221.55	0.00	140,327.45
<b>Subtotal of 7 Community Services</b>		<b>140,000.00</b>	<b>6,549.00</b>	<b>146,549.00</b>	<b>6,221.55</b>	<b>0.00</b>	<b>140,327.45</b>
<b>8 Other Community Services</b>							
8060	Civic Activities	86,425.00	2,376.00	88,801.00	33,766.31	300.00	54,734.69
<b>Subtotal of 8 Other Community Services</b>		<b>86,425.00</b>	<b>2,376.00</b>	<b>88,801.00</b>	<b>33,766.31</b>	<b>300.00</b>	<b>54,734.69</b>
<b>Subtotal of 7 COMMUNITY SERVICES</b>		<b>226,425.00</b>	<b>8,925.00</b>	<b>235,350.00</b>	<b>39,987.86</b>	<b>300.00</b>	<b>195,062.14</b>
<b>9 UNDISTRIBUTED</b>							
<b>90 Employee Benefits</b>							
9010	State Retirement	630,000.00	0.00	630,000.00	529,057.83	70,648.26	30,293.91

# North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

## Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9020	Teachers' Retirement	1,159,000.00	0.00	1,159,000.00	721,763.10	162,446.06	274,790.84
9030	Social Security	1,070,000.00	0.00	1,070,000.00	812,075.60	167,165.73	90,758.67
9040	Workers' Compensation	160,000.00	0.00	160,000.00	127,110.00	5,775.00	27,115.00
9045	Life Insurance	4,100.00	0.00	4,100.00	2,200.00	200.00	1,700.00
9050	Unemployment Insurance	22,000.00	0.00	22,000.00	0.00	0.00	22,000.00
9060	Hospital, Medical, Dental Insurance	5,491,000.00	-2,900.00	5,488,100.00	4,056,687.21	607,768.89	823,643.90
9089	Other (specify)	70,325.00	0.00	70,325.00	50,937.50	0.00	19,387.50
<b>Subtotal of 90 Employee Benefits</b>		<b>8,606,425.00</b>	<b>-2,900.00</b>	<b>8,603,525.00</b>	<b>6,299,831.24</b>	<b>1,014,003.94</b>	<b>1,289,689.82</b>
<b>97 Debt Service</b>							
9711	Serial Bonds-School Construction	2,266,500.00	0.00	2,266,500.00	449,080.56	0.00	1,817,419.44
9731	Bond Antic Notes-School Construction	466,200.00	0.00	466,200.00	366,151.63	0.00	100,048.37
<b>Subtotal of 97 Debt Service</b>		<b>2,732,700.00</b>	<b>0.00</b>	<b>2,732,700.00</b>	<b>815,232.19</b>	<b>0.00</b>	<b>1,917,467.81</b>
<b>99 Interfund Transfers</b>							
9901	Transfer to Other Funds	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
9950	Transfer to Capital Fund	100,000.00	7,925,000.00	8,025,000.00	7,822,704.40	0.00	202,295.60
<b>Subtotal of 99 Interfund Transfers</b>		<b>180,000.00</b>	<b>7,925,000.00</b>	<b>8,105,000.00</b>	<b>7,822,704.40</b>	<b>0.00</b>	<b>282,295.60</b>
<b>Subtotal of 9 UNDISTRIBUTED</b>		<b>11,519,125.00</b>	<b>7,922,100.00</b>	<b>19,441,225.00</b>	<b>14,937,767.83</b>	<b>1,014,003.94</b>	<b>3,489,453.23</b>
<b>Total GENERAL FUND</b>		<b>37,150,000.00</b>	<b>8,851,612.52</b>	<b>46,001,612.52</b>	<b>33,924,117.62</b>	<b>5,204,434.93</b>	<b>6,873,059.97</b>

# North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2860-160-02-0100	Noninst Salaries NRE	118,000.00	0.00	118,000.00	95,597.28	13,973.86	8,428.86
2860-160-02-0200	Noninst Sal - OT NRE	3,000.00	0.00	3,000.00	2,035.85	0.00	964.15
2860-160-03-0100	Noninst Salaries - MS	65,000.00	0.00	65,000.00	45,713.44	13,440.68	5,845.88
2860-160-03-0200	Noninst Sal-OT MS	1,500.00	0.00	1,500.00	385.90	0.00	1,114.10
2860-160-04-0100	Noninst Sal-HS	84,000.00	0.00	84,000.00	74,362.18	18,204.50	-8,566.68
2860-160-04-0200	Noninst Sal-OT HS	1,000.00	0.00	1,000.00	996.90	0.00	3.10
2860-160-05-0100	Noninst Sal-Manager	85,000.00	0.00	85,000.00	68,370.50	6,215.50	10,414.00
2860-160-05-0300	Noninstructional Salaries	0.00	0.00	0.00	5,780.00	0.00	-5,780.00
2860-160-05-3100	Noninstr.Sal-Clothing	700.00	0.00	700.00	800.00	0.00	-100.00
2860-200-04-0000	Equipment	0.00	0.00	0.00	103,931.58	500.00	-104,431.58
2860-200-05-0000	Equipment-Mgr/Gen	50,000.00	19,720.03	69,720.03	29,991.93	0.00	39,728.10
2860-400-03-0000	Contractual-MS	1,500.00	0.00	1,500.00	2,893.88	0.00	-1,393.88
2860-400-04-0000	Contractual-HS	1,500.00	0.00	1,500.00	1,312.25	0.00	187.75
2860-400-05-0000	Contractual-Mgr/Gen	8,000.00	0.00	8,000.00	11,700.94	2,047.11	-5,748.05
2860-400-05-2100	Cont EQUIP REPAIR	2,500.00	0.00	2,500.00	0.00	2,000.00	500.00
2860-400-05-4000	Travel/Conference	2,500.00	0.00	2,500.00	3,445.48	0.00	-945.48
2860-414-05-0000	Food	425,000.00	10,886.35	435,886.35	378,932.83	82,522.33	-25,568.81
2860-419-05-0000	Surplus Food	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
2860-419-05-000D	Surplus Food DOD	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
2860-450-05-0000	Materials & Supplies	25,000.00	771.90	25,771.90	20,453.10	5,540.67	-221.87
2862-160-02-0100	Noninstr Sal SUMMER	0.00	0.00	0.00	4,560.53	0.00	-4,560.53
2862-160-03-0100	Noninstructional Sal SFSP	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
2862-414-05-0000	Food - Summer	15,000.00	0.00	15,000.00	4,209.76	3,290.24	7,500.00
2862-450-05-0000	Mat & Sup SUMMER	2,500.00	0.00	2,500.00	0.00	1,000.00	1,500.00
2862-800-05-0000	Empl Bene SUMMER FICA	500.00	0.00	500.00	348.89	0.00	151.11
2862-802-05-0000	ERS SUMMER	750.00	0.00	750.00	588.31	0.00	161.69
9010-800-05-0000	Employee Benefits-ERS	36,500.00	0.00	36,500.00	33,112.00	6,399.18	-3,011.18
9030-800-05-0000	Employee Benefits-FICA	26,000.00	0.00	26,000.00	22,088.58	3,965.34	-53.92
9060-800-05-0000	Employee Benefits-Health	50,000.00	0.00	50,000.00	33,290.52	0.00	16,709.48
9060-806-05-0000	Employee Benefits HRA	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>Total SCHOOL LUNCH FUND</b>		<b>1,082,950.00</b>	<b>31,378.28</b>	<b>1,114,328.28</b>	<b>944,902.63</b>	<b>159,099.41</b>	<b>10,326.24</b>

# North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Selection Criteria
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Criteria Name: Last Run

Fund: C

Budget type: Current Year

As Of Date: 05/31/2026

Suppress Budget Accounts with no activity

Sort by: Fund

Printed by David Bottos

### North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
C26 4 Year Old UPK Grant		609,588.00	-84,845.00	524,743.00	470,003.74	83,109.09	-28,369.83
DJ1 Stop School Violence - DO		28,486.19	102,177.62	130,663.81	130,663.81	0.00	0.00
DJ2 Stop School Violence - DO		332,942.00	186,974.01	519,916.01	240,640.07	94,233.40	185,042.54
DOJ Stop School Violence - DO		289,151.63	-289,151.63	0.00	0.00	0.00	0.00
E25 McKinney-Vento Grant		20,755.26	21,790.44	42,545.70	39,121.30	0.00	3,424.40
E26 McKinney-Vento Grant		175,000.00	0.00	175,000.00	4,988.65	71,988.46	98,022.89
ECU ESL Charitable Funding		17,000.00	0.00	17,000.00	0.00	0.00	17,000.00
EPC Project EPIC - Midwest PB		37,488.54	0.00	37,488.54	2,977.16	0.00	34,511.38
ES3 Ext Sch Day - Sodus		73,320.00	-5,080.00	68,240.00	61,646.33	5,395.28	1,198.39
H26 July/Aug Summer School		403,000.00	0.00	403,000.00	313,428.74	41,854.81	47,716.45
I26 Section 611		386,328.00	0.00	386,328.00	299,699.95	66,109.53	20,518.52
J26 Section 619		16,703.00	0.00	16,703.00	14,737.62	4,193.17	-2,227.79
LT3 Learning Technology Gran		100,000.00	0.00	100,000.00	57,827.50	11,248.01	30,924.49
M25 Title IV 2023-24		3,935.94	0.00	3,935.94	0.00	0.00	3,935.94
M26 Title IV 2025-26		27,524.00	0.00	27,524.00	69,275.43	0.00	-41,751.43
MH3 Mental Hlth Awareness Tra		82,060.87	-38,479.51	43,581.36	43,581.36	0.00	0.00
MH4 Mental Hlth Awareness Tra		125,000.00	69,079.51	194,079.51	58,283.43	43,379.50	92,416.58
N25 Title I A&D Improv		28,123.48	0.00	28,123.48	9,447.76	0.00	18,675.72
N26 Title I A&D Improv		337,595.00	0.00	337,595.00	257,895.84	46,181.82	33,517.34
O25 Title IIA, Teach/Pr		1,837.79	0.00	1,837.79	1,837.79	0.00	0.00
O26 Title IIA, Teach/Pr		37,803.00	0.00	37,803.00	30,237.31	3,078.76	4,486.93
OM3 Office of Mental Health		174,947.00	274,790.16	449,737.16	127,243.74	9,147.10	313,346.32
SC1 Stronger Connections		557,623.20	0.00	557,623.20	189,802.05	0.00	367,821.15
SC2 Stronger Connections		514,037.00	0.00	514,037.00	164,287.59	41,750.68	307,998.73
SI5 Title I, School Impr		8,324.73	0.00	8,324.73	5,554.36	0.00	2,770.37
SI6 Title I, School Impr		125,000.00	0.00	125,000.00	41,734.77	46,874.07	36,391.16
SV3 School Violence Preventio		3,537.88	0.00	3,537.88	3,537.88	0.00	0.00
SV4 School Violence Preventio		350,000.00	0.00	350,000.00	187,066.67	76,138.00	86,795.33
U25 Local Gov't Records Mgmt		0.00	0.00	0.00	13.00	0.00	-13.00
W25 Title IIIA		3,820.61	0.00	3,820.61	636.03	0.00	3,184.58
W26 Title IIIA		23,834.00	0.00	23,834.00	451.90	21,341.00	2,041.10
<b>Total SPECIAL AID FUND</b>		<b>4,894,767.12</b>	<b>237,255.60</b>	<b>5,132,022.72</b>	<b>2,826,621.78</b>	<b>666,022.68</b>	<b>1,639,378.26</b>

**North Rose-Wolcott Central School Dist**

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>BUS CAPITAL BUS</b>							
2025 2024-25		0.00	1,046,706.83	1,046,706.83	944,411.63	0.00	102,295.20
<b>Subtotal of BUS CAPITAL BUS</b>		<b>0.00</b>	<b>1,046,706.83</b>	<b>1,046,706.83</b>	<b>944,411.63</b>	<b>0.00</b>	<b>102,295.20</b>
<b>CAP CAPITAL PHASE</b>							
CO24 2023-24 Cap Outlay		0.00	3,232.54	3,232.54	2,000.00	1,232.54	0.00
PR21 Capital Project Vote 12-16-21 \$11,100,00		0.00	35,599.58	35,599.58	24,603.90	13,473.68	-2,478.00
PR23 2023 Capital Improvement Project		14,979,199.00	827,967.59	15,807,166.59	6,941,239.22	8,713,651.88	152,275.49
PR25 2025 Capital Improvement Project		30,000,000.00	0.00	30,000,000.00	375,185.80	1,506,043.20	28,118,771.00
<b>Subtotal of CAP CAPITAL PHASE</b>		<b>44,979,199.00</b>	<b>866,799.71</b>	<b>45,845,998.71</b>	<b>7,343,028.92</b>	<b>10,234,401.30</b>	<b>28,268,568.49</b>
<b>Total CAPITAL FUND</b>		<b>44,979,199.00</b>	<b>1,913,506.54</b>	<b>46,892,705.54</b>	<b>8,287,440.55</b>	<b>10,234,401.30</b>	<b>28,370,863.69</b>

# North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: V DEBT SERVICE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9731600	Principal	0.00	0.00	0.00	465,000.00	0.00	-465,000.00
<b>Total DEBT SERVICE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465,000.00</b>	<b>0.00</b>	<b>-465,000.00</b>

# Claims Audit Report NRW CSD Warrant 0106

6/11/2026

**Summary of findings:**

I checked all transactions in Warrant 0106 dated 6/12/2026 and had no findings.

June 11, 2026  
12:49:11 pm

**North Rose-Wolcott Central School Dist**

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Warrant Report  
Fiscal Year: 2026

Warrant: 0106-Payables 06/12/26

P.O. Number	Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Date
				727,612.47		
Total for assigned computer checks					727,612.47	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for electronic transfers (manual)					0.00	
Certified warrant amount					727,612.47	
Total of credits associated with cash replacement checks issued					0.00	
Total for Warrant Report					727,612.47	
Net Disbursement by Fund - All Payments						

Fund Summary					
A					\$ 30,633.43
C					31,958.33
CM					1,458.00
F					941.51
H					662,621.20
Total for All Funds					\$ 727,612.47
Bank Account Summary	Computer Checks	Cash Replacement	EFT's	Transactions	
LYONS BANK GENERAL F	22 Checks (153030-153051)	0	0	26	\$ 30,633.43
LYONS BANK SCHOOL LU	11 Checks (013579-013699)	0	0	11	31,958.33
LYONS BANK SPECIAL A	2 Checks (003579-003680)	0	0	4	941.51
TE- HIGH YIELD/MUNIC	2 Checks (000577-000578)	0	0	2	1,458.00
H- CAPITAL FUND CHEC	2 Checks (001200-001201)	0	0	2	662,621.20
Total for All Computer Checks					\$ 727,612.47

I hereby certify that I have audited the claims for the 39 checks and 0 electronic disbursements above, in the total amount of \$ 727,612.47 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

6/11/2026  
Date
Emily Merry  
Claims Auditor

Emily Merry  
Claims Auditor

# Claims Audit Report NRW Warrant 107 June-17th 2026

## Summary of findings:

I checked all transactions in Warrant 0xx dated 6/17/26 with the following findings:

June 17, 2026  
02:30:39 pm

**North Rose-Wolcott Central School Dist**  
Warrant Report  
Fiscal Year: 2026  
Warrant: 0107-Payables 06/18/26

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P.O. Number	Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Date
Total for assigned computer checks					1,499,113.17	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for electronic transfers (manual)					0.00	
Certified warrant amount					1,499,113.17	
Total of credits associated with cash replacement checks issued					0.00	
Total for Warrant Report					1,499,113.17	
Net Disbursement by Fund - All Payments						
<b>Fund Summary</b>						
A						\$ 1,213,290.72
C						468.29
F						19,716.24
H						265,637.92
Total for All Funds						\$ 1,499,113.17
<b>Bank Account Summary</b>						
	Computer Checks	Cash Replacement	EFT's	Transactions		
LYONS BANK GENERAL F	37 Checks (153052-153088)	0	0	43		\$ 1,213,290.72
LYONS BANK SCHOOL LU	3 Checks (013590-013592)	0	0	4		468.29
LYONS BANK SPECIAL A	7 Checks (003581-003587)	0	0	8		19,716.24
H- CAPITAL FUND CHEC	3 Checks (001202-001204)	0	0	3		265,637.92
Total for All Computer Checks						\$ 1,499,113.17

I hereby certify that I have audited the claims for the 50 checks and 0 electronic disbursements above, in the total amount of \$ 1,499,113.17 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date 6-17-26 Claims Auditor [Signature]

Russell Harris  
Deputy Claims Auditor  
585-738-0321